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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

SEPTEMBER, 1988

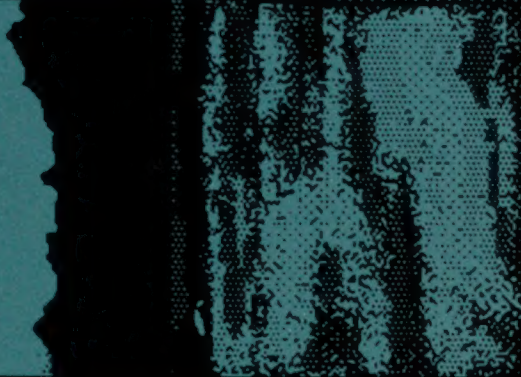
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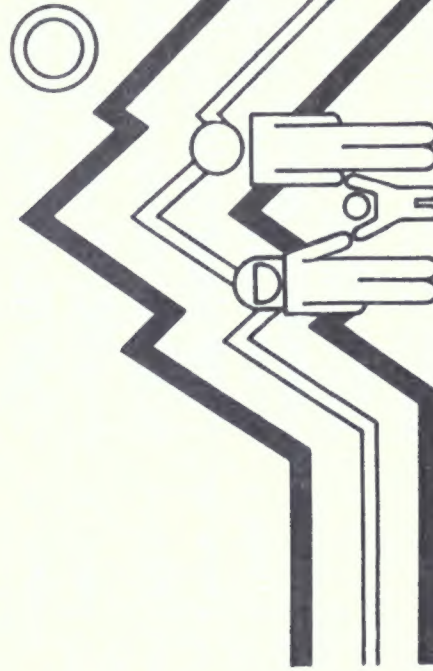


**DIRECTOR**.....GAIL J. GRAY

**DEPUTY DIRECTOR**.....Benjamin F. Johns

**DIVISION ADMINISTRATORS**

AUDIT & PROGRAM COMPLIANCE.....John Chappuis  
(Acting)  
CENTRALIZED SERVICES.....John Donwen  
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor  
ECONOMIC ASSISTANCE.....Lee J. Tickell  
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)\*:** Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS CASES:** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.  
Non-Assistance--Food stamp households in which no members receive income from AFDC.

**GENERAL RELIEF\*:** Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

**TEMPORARY RELIEF\*:** Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

**INTERSTATE TRANSIENT RELIEF\*:** Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

**BURIALS\*:** Burial expenses for deceased indigents.

**LOW INCOME ENERGY ASSISTANCE:** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

**WEATHERIZATION:** Services to insulate and make weather-tight the homes of low income families and individuals.

**WIN:** The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

\*Cases, recipients, and payments are derived from agency payrolls.



# PART 1

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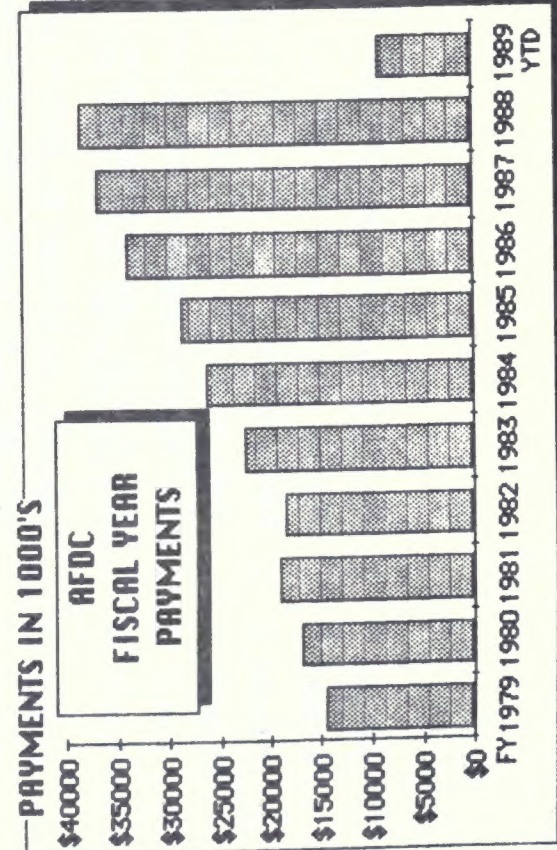
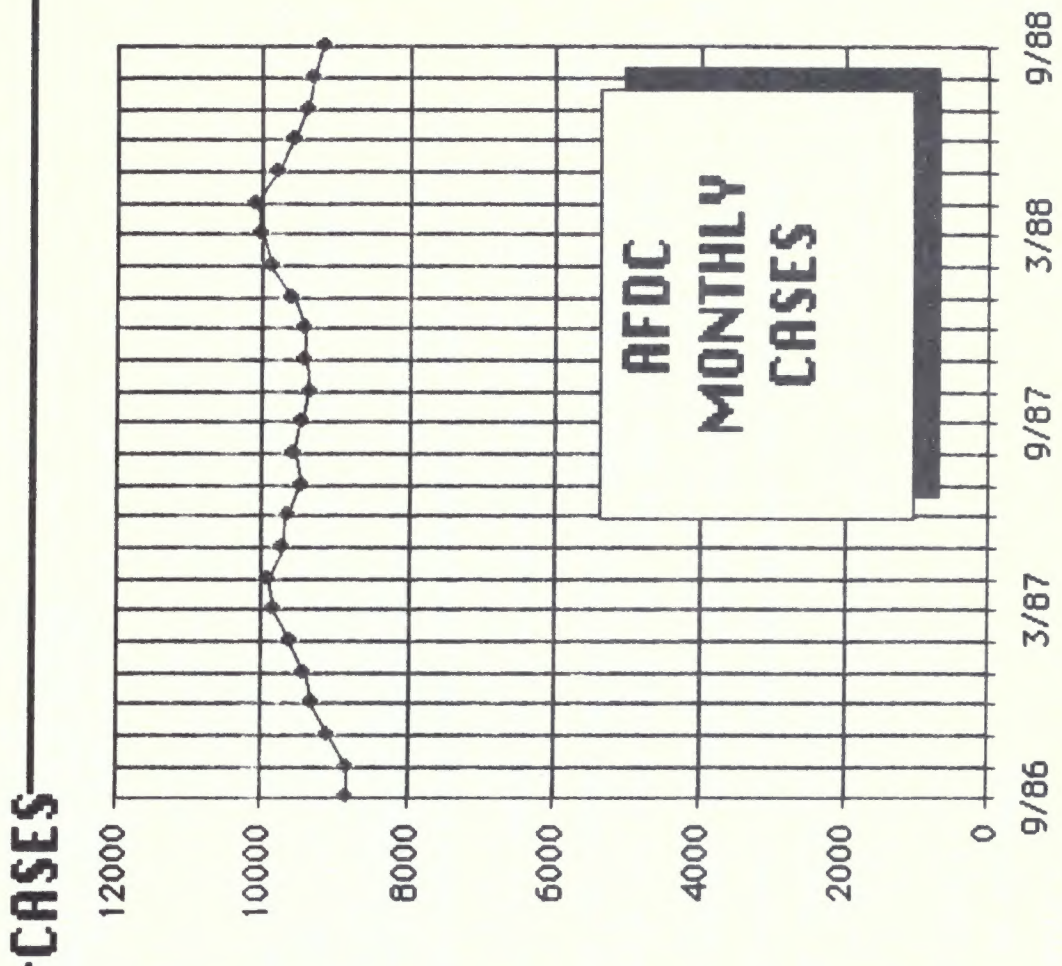
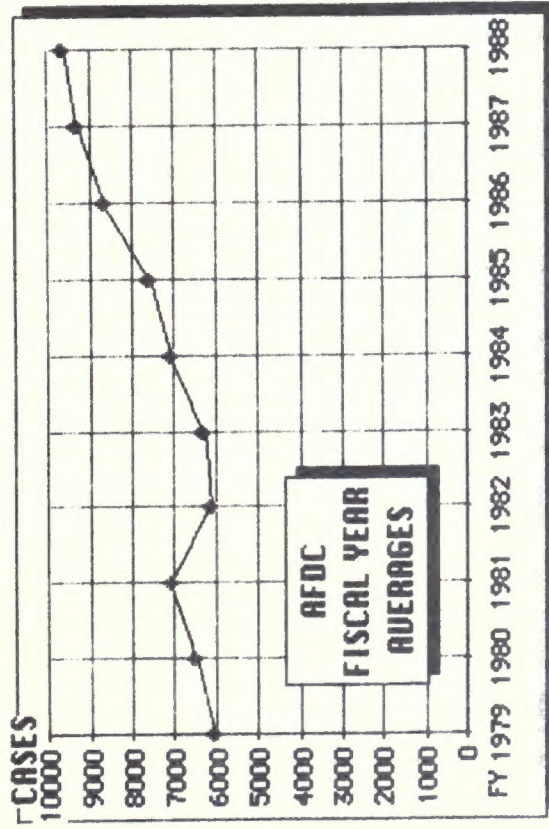
PREPARED BY:  
MANAGEMENT OPERATIONS BUREAU  
ECONOMIC ASSISTANCE DIVISION



# AID TO FAMILIES WITH DEPENDENT CHILDREN

SEPTEMBER, 1988

FIGURE 1

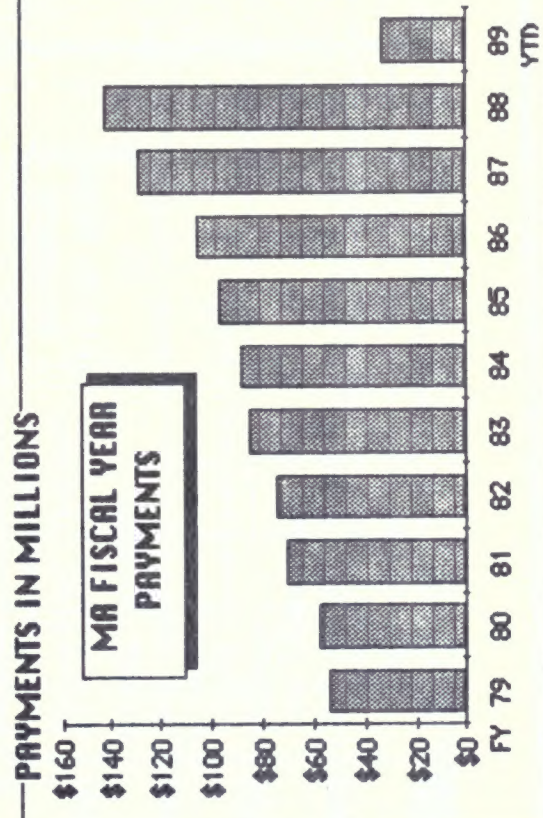
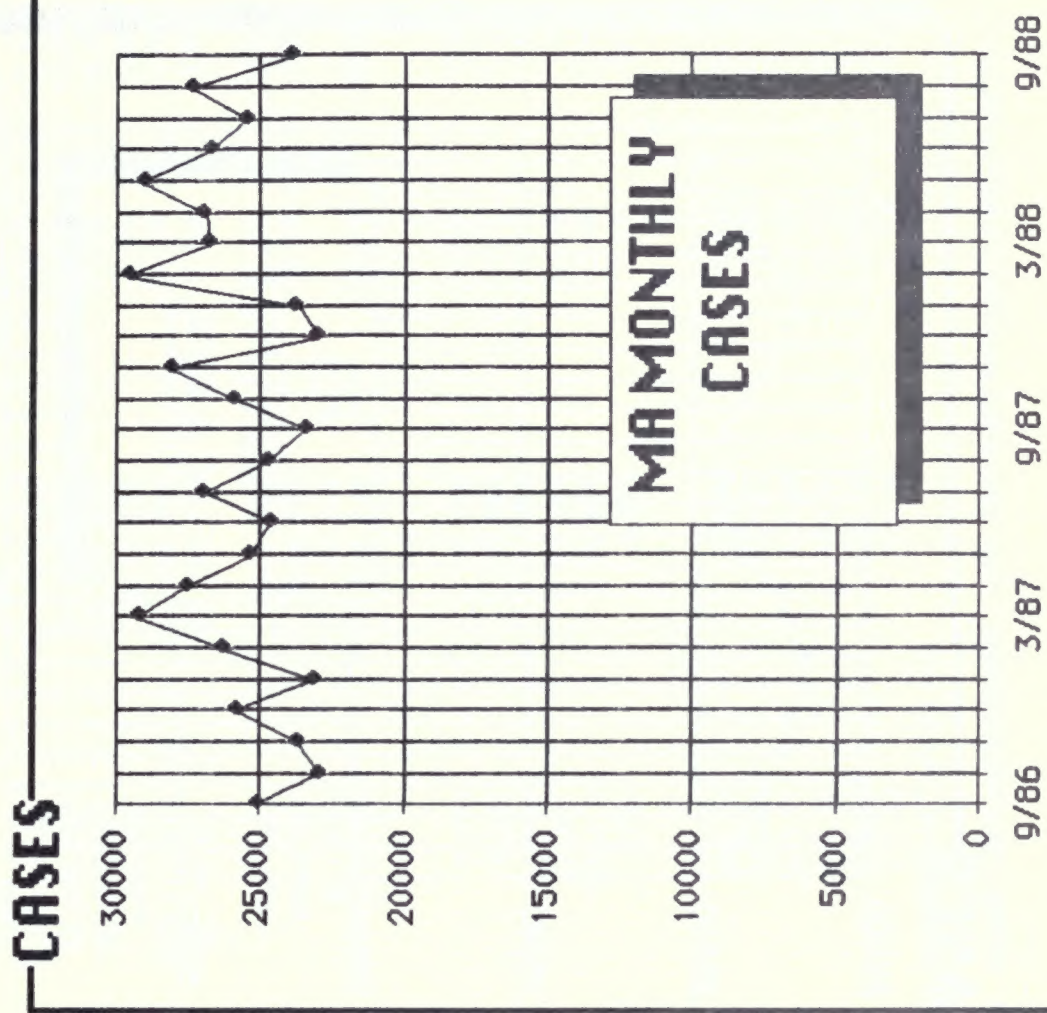
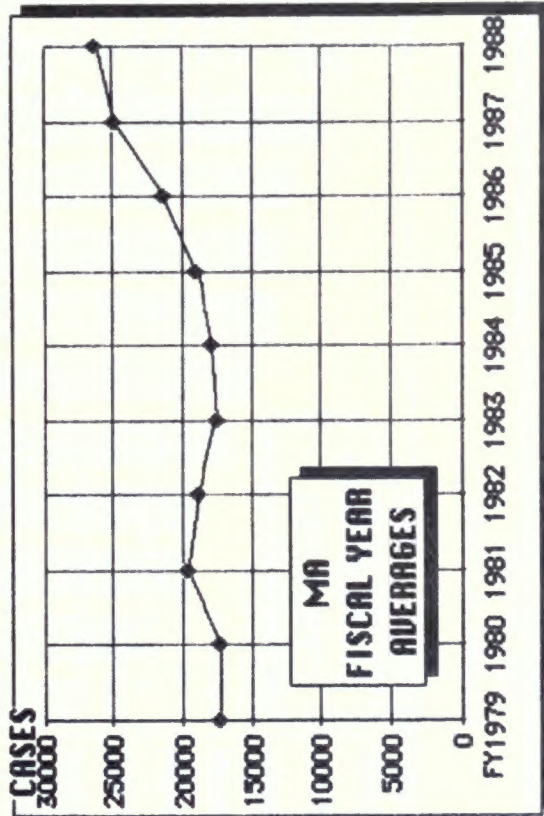




# MEDICAL ASSISTANCE

SEPTEMBER, 1988

FIGURE 2





FOOD STAMPS

SEPTEMBER, 1988

FIGURE 3

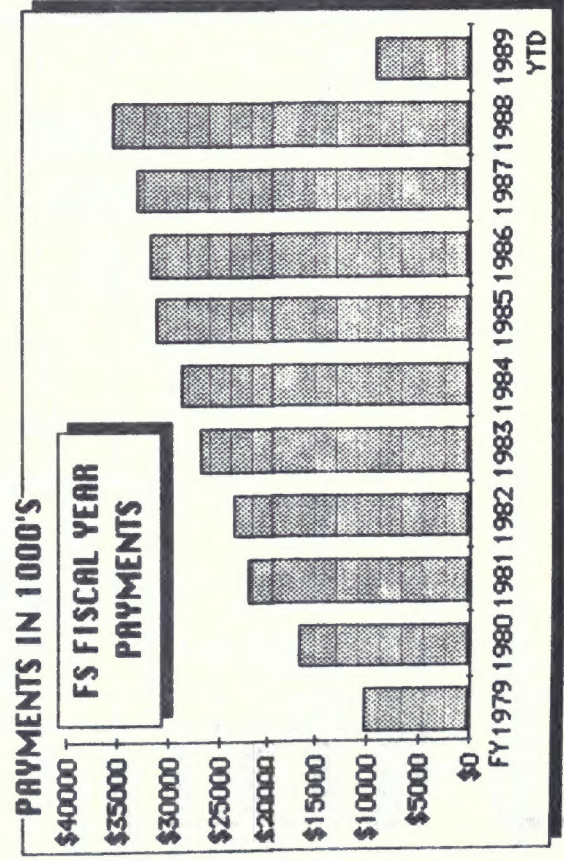
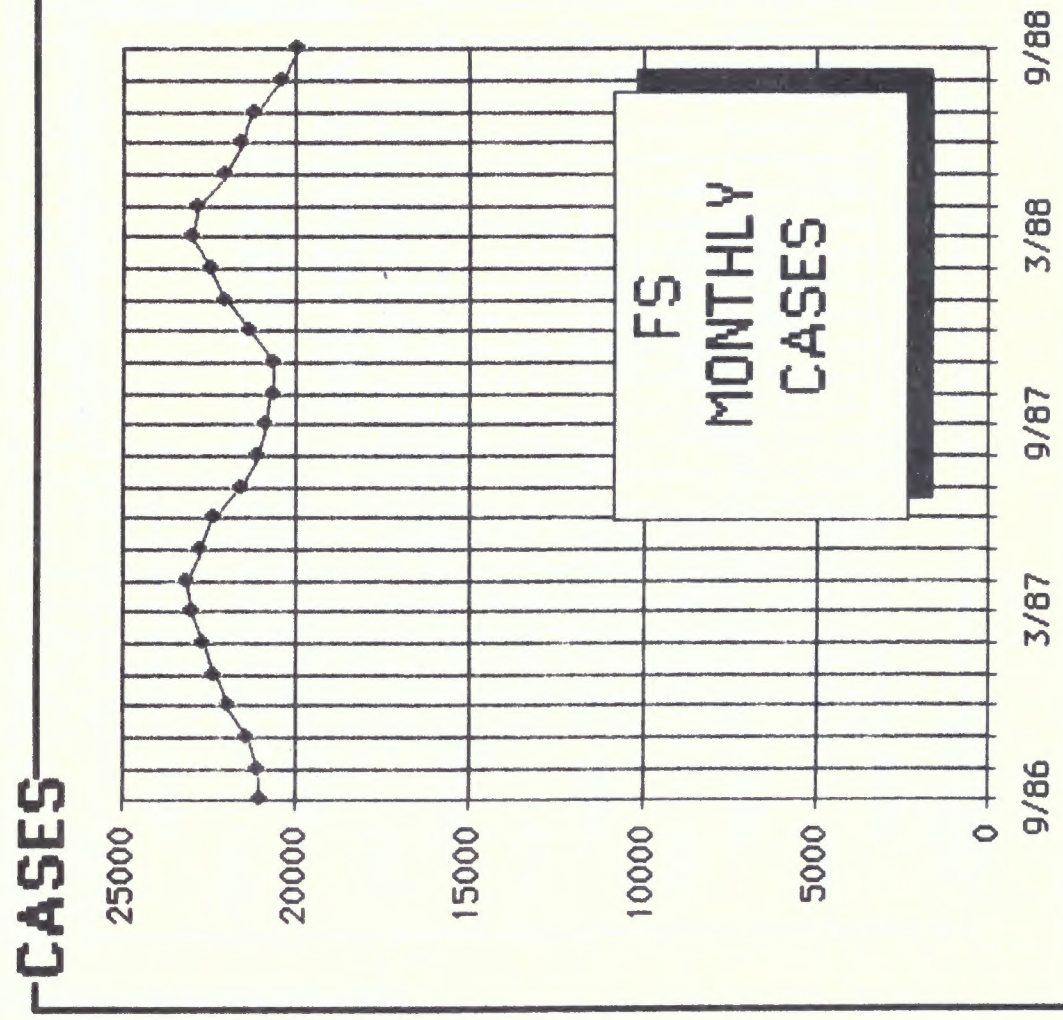
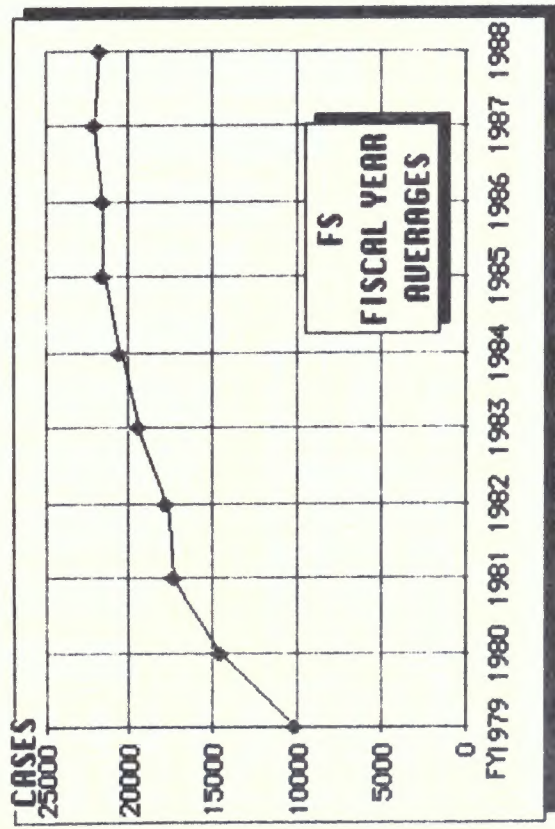




Table 1. Summary of Public Assistance and Medical Care

SEPTEMBER, 1988

| OBLIGATIONS INCURRED                 | SEPTEMBER<br>1988 | AUGUST<br>1988 | SEPTEMBER<br>1987 | Per Cent Change<br>08/88 from:<br>09/87 |
|--------------------------------------|-------------------|----------------|-------------------|---|
| All Public Assistance.....           | \$16,456,475      | \$19,977,394   | \$16,643,839      | -17.6%                                  |
| AFDC                                 | \$3,047,400       | \$3,094,892    | \$3,158,756       | -1.5%                                   |
| Regular AFDC.....                    | \$2,659,118       | \$2,685,261    | \$2,741,930       | -1.0%                                   |
| AFDC Unemployed Parent.....          | \$388,282         | \$409,631      | \$416,826         | -5.2%                                   |
| Medicaid.....                        | \$9,959,617       | \$13,310,370   | \$10,154,759      | -25.2%                                  |
| Food Stamps.....                     | \$2,696,846       | \$2,740,411    | \$2,655,416       | -1.6%                                   |
| General Relief*                      |                   |                |                   |   |
| Medical.....                         | \$369,572         | \$431,290      | \$307,945         | -14.3%                                  |
| Financial.....                       | \$367,782         | \$368,759      | \$344,686         | -0.3%                                   |
| Temporary Relief.....                | \$7,006           | \$11,972       | \$7,001           |   |
| Burials.....                         | \$8,252           | \$19,720       | \$15,276          | -58.2%                                  |
| NUMBER OF CASES                      |                   |                |                   |   |
| AFDC Families.....                   | 9,154             | 9,290          | 9,458             | -1.5%                                   |
| Regular AFDC Families.....           | 8,235             | 8,322          | 8,461             | -1.0%                                   |
| AFDC Unemployed Parent Families..    | 919               | 968            | 997               | -5.1%                                   |
| Medicaid.....                        | 23,854            | 27,261         | 23,398            | -12.5%                                  |
| Food Stamp Households.....           | 19,924            | 20,412         | 20,836            | -2.4%                                   |
| General Relief - Financial*.....     | 1,776             | 1,751          | 1,644             | 1.4%                                    |
| AVERAGE PAYMENTS                     |                   |                |                   |   |
| AFDC Families.....                   | 332.90            | 333.14         | 333.98            | -0.1%                                   |
| Regular AFDC Families.....           | 322.90            | 322.67         | 324.07            | 0.1%                                    |
| AFDC Unemployed Parent Families..... | 422.50            | 423.17         | 418.08            | -0.2%                                   |
| Medicaid.....                        | 417.52            | 488.26         | 434.00            | -14.5%                                  |
| Food Stamps Households.....          | 135.36            | 134.25         | 127.44            | 0.8%                                    |
| General Relief - Financial*.....     | 207.08            | 210.59         | 209.66            | -1.7%                                   |

\* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medicaid used to be State Administered Medicaid.

∞ September, 1988 Medicaid figures are based on 4 weekly payrolls. August, 1988 and September, 1987 figures are based on 5 weekly payrolls.



TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY  
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1988

| COUNTY          | TOTAL |        |       | REGULAR      |       |        | UNEMPLOYED PARENT |              |       |        |      |             |
|-----------------|-------|--------|-------|--------------|-------|--------|-------------------|--------------|-------|--------|------|-------------|
|                 | CASES | ADULTS | KIDS  | AMOUNT       | CASES | ADULTS | KIDS              | AMOUNT       | CASES | ADULTS | KIDS | AMOUNT      |
| BEAVERHEAD..... | 72    | 75     | 136   | \$22,883.00  | 69    | 69     | 130               | \$21,941.00  | 3     | 6      | 6    | \$942.00    |
| BIG HORN.....   | 357   | 288    | 660   | \$108,874.00 | 356   | 286    | 659               | \$108,729.00 | 1     | 2      | 1    | \$145.00    |
| BLAINE.....     | 219   | 211    | 433   | \$70,645.00  | 207   | 187    | 391               | \$64,934.00  | 12    | 24     | 42   | \$5,711.00  |
| BROADWATER..... | 28    | 30     | 57    | \$8,472.00   | 26    | 26     | 52                | \$7,835.00   | 2     | 4      | 5    | \$637.00    |
| CARBON.....     | 61    | 72     | 118   | \$19,998.00  | 52    | 54     | 91                | \$15,438.00  | 9     | 18     | 27   | \$4,560.00  |
| CARTER.....     | 5     | 5      | 8     | \$1,487.00   | 5     | 5      | 8                 | \$1,487.00   | 0     | 0      | 0    | \$0.00      |
| CASCADE.....    | 952   | 1,030  | 1,820 | \$318,224.00 | 848   | 827    | 1,538             | \$272,432.00 | 104   | 203    | 282  | \$45,792.00 |
| CHOUTEAU.....   | 21    | 22     | 40    | \$6,377.00   | 19    | 19     | 34                | \$5,437.00   | 2     | 3      | 6    | \$940.00    |
| CUSTER.....     | 121   | 135    | 213   | \$37,098.00  | 104   | 102    | 171               | \$30,200.00  | 17    | 33     | 42   | \$6,898.00  |
| DANIELS.....    | 2     | 2      | 3     | \$645.00     | 2     | 2      | 3                 | \$645.00     | 0     | 0      | 0    | \$0.00      |
| DAWSON.....     | 70    | 85     | 139   | \$26,555.00  | 53    | 54     | 104               | \$18,959.00  | 17    | 31     | 35   | \$7,596.00  |
| DEER LODGE..... | 194   | 238    | 353   | \$65,411.00  | 151   | 155    | 262               | \$48,361.00  | 43    | 83     | 91   | \$17,050.00 |
| FALLON.....     | 15    | 16     | 25    | \$4,112.00   | 14    | 14     | 24                | \$3,753.00   | 1     | 2      | 1    | \$359.00    |
| FERGUS.....     | 52    | 58     | 93    | \$15,759.00  | 41    | 37     | 71                | \$11,345.00  | 11    | 21     | 22   | \$4,414.00  |
| FLATHEAD.....   | 525   | 563    | 1,002 | \$175,789.00 | 470   | 454    | 869               | \$150,666.00 | 55    | 109    | 133  | \$25,123.00 |
| GALLATIN.....   | 282   | 287    | 502   | \$90,597.00  | 271   | 266    | 477               | \$86,426.00  | 11    | 21     | 25   | \$4,171.00  |
| GARFIELD.....   | 6     | 6      | 9     | \$1,707.00   | 6     | 6      | 9                 | \$1,707.00   | 0     | 0      | 0    | \$0.00      |
| GLACIER.....    | 427   | 386    | 815   | \$134,361.00 | 417   | 367    | 782               | \$129,586.00 | 10    | 19     | 33   | \$4,775.00  |
| GOLDEN VALLEY.. | 2     | 1      | 5     | \$581.00     | 2     | 1      | 5                 | \$581.00     | 0     | 0      | 0    | \$0.00      |
| GRANITE.....    | 27    | 31     | 52    | \$8,777.00   | 23    | 23     | 45                | \$7,224.00   | 4     | 8      | 7    | \$1,553.00  |
| HILL.....       | 338   | 339    | 664   | \$113,557.00 | 317   | 297    | 607               | \$104,805.00 | 21    | 42     | 57   | \$8,752.00  |
| JEFFERSON.....  | 46    | 53     | 87    | \$16,064.00  | 39    | 40     | 72                | \$13,331.00  | 7     | 13     | 15   | \$2,733.00  |
| JUDITH BASIN... | 6     | 6      | 9     | \$1,756.00   | 6     | 6      | 9                 | \$1,756.00   | 0     | 0      | 0    | \$0.00      |
| LAKE.....       | 349   | 365    | 698   | \$119,822.00 | 327   | 321    | 645               | \$110,858.00 | 22    | 44     | 53   | \$8,964.00  |
| LEWIS & CLARK.. | 508   | 556    | 918   | \$167,833.00 | 455   | 452    | 794               | \$145,707.00 | 53    | 104    | 124  | \$22,126.00 |
| LIBERTY.....    | 3     | 3      | 7     | \$750.00     | 3     | 3      | 7                 | \$750.00     | 0     | 0      | 0    | \$0.00      |
| LINCOLN.....    | 234   | 282    | 469   | \$85,609.00  | 186   | 190    | 347               | \$63,999.00  | 48    | 92     | 122  | \$21,610.00 |
| MADISON.....    | 25    | 29     | 55    | \$8,419.00   | 22    | 23     | 45                | \$7,264.00   | 3     | 6      | 10   | \$1,155.00  |
| MCCONE.....     | 8     | 8      | 16    | \$2,500.00   | 7     | 6      | 13                | \$1,993.00   | 1     | 2      | 3    | \$507.00    |
| MEAGHER.....    | 13    | 13     | 18    | \$3,517.00   | 13    | 13     | 18                | \$3,517.00   | 0     | 0      | 0    | \$0.00      |
| MINERAL.....    | 49    | 52     | 92    | \$16,088.00  | 48    | 50     | 90                | \$15,655.00  | 1     | 2      | 2    | \$433.00    |
| MISSOULA.....   | 960   | 1,051  | 1,793 | \$330,796.50 | 871   | 879    | 1,574             | \$291,972.50 | 89    | 172    | 219  | \$38,824.00 |
| MUSSELSHELL.... | 33    | 33     | 64    | \$10,409.69  | 31    | 29     | 58                | \$9,395.69   | 2     | 4      | 6    | \$1,014.00  |
| PARK.....       | 118   | 127    | 216   | \$38,251.00  | 107   | 106    | 191               | \$33,721.00  | 11    | 21     | 25   | \$4,530.00  |
| PHILLIPS.....   | 46    | 47     | 75    | \$12,794.00  | 42    | 40     | 62                | \$11,560.00  | 4     | 7      | 13   | \$1,234.00  |
| PONDERA.....    | 91    | 82     | 180   | \$28,838.00  | 87    | 74     | 173               | \$27,395.00  | 4     | 8      | 7    | \$1,443.00  |
| POWDER RIVER... | 7     | 8      | 7     | \$2,265.00   | 5     | 5      | 5                 | \$1,430.00   | 2     | 3      | 2    | \$835.00    |
| POWELL.....     | 65    | 69     | 134   | \$23,956.00  | 58    | 55     | 115               | \$20,119.00  | 7     | 14     | 19   | \$3,837.00  |
| PRAIRIE.....    | 4     | 5      | 8     | \$1,373.00   | 2     | 1      | 5                 | \$581.00     | 2     | 4      | 3    | \$792.00    |
| RAVALLI.....    | 224   | 258    | 424   | \$73,780.00  | 193   | 196    | 350               | \$61,281.00  | 31    | 62     | 74   | \$12,499.00 |
| RICHLAND.....   | 127   | 146    | 238   | \$42,717.00  | 106   | 108    | 195               | \$42,402.00  | 21    | 34     | 43   | \$8,315.00  |
| ROOSEVELT.....  | 295   | 273    | 601   | \$98,260.00  | 289   | 261    | 583               | \$95,353.00  | 6     | 12     | 18   | \$2,907.00  |
| ROSEBUD.....    | 219   | 193    | 451   | \$63,137.00  | 206   | 169    | 409               | \$57,872.00  | 13    | 24     | 42   | \$5,265.00  |



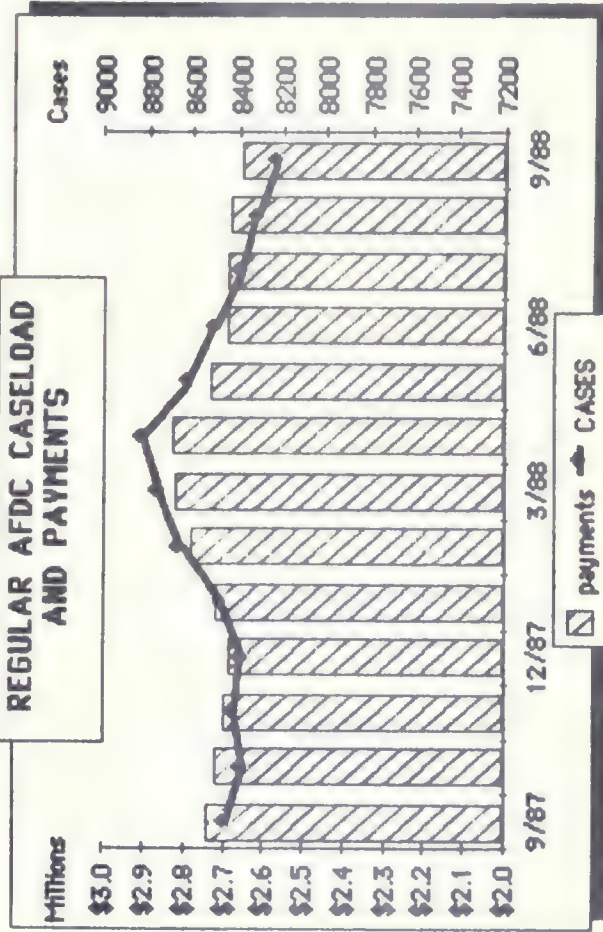
TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY  
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1988

| COUNTY                                   | TOTAL |        |        | REGULAR        |       |        | UNEMPLOYED PARENT |                |       |        |       |              |
|--|-------|--------|--------|----------------|-------|--------|-------------------|----------------|-------|--------|-------|--------------|
|  | CASES | ADULTS | KIDS   | AMOUNT         | CASES | ADULTS | KIDS              | AMOUNT         | CASES | ADULTS | KIDS  | AMOUNT       |
| SANDERS.....                             | 87    | 104    | 174    | \$28,126.00    | 66    | 65     | 130               | \$19,912.00    | 21    | 39     | 44    | \$8,214.00   |
| SHERIDAN.....                            | 21    | 24     | 33     | \$6,012.00     | 17    | 16     | 24                | \$5,026.00     | 4     | 8      | 9     | \$986.00     |
| SILVER BOW.....                          | 601   | 721    | 1,165  | \$208,777.00   | 466   | 460    | 863               | \$154,303.00   | 135   | 261    | 302   | \$54,474.00  |
| STILLWATER.....                          | 31    | 34     | 59     | \$9,301.00     | 25    | 23     | 42                | \$7,030.00     | 6     | 11     | 17    | \$2,271.00   |
| SWEET GRASS.....                         | 11    | 12     | 16     | \$3,691.00     | 11    | 12     | 16                | \$3,691.00     | 0     | 0      | 0     | \$0.00       |
| TETON.....                               | 19    | 19     | 30     | \$5,037.00     | 18    | 17     | 28                | \$4,604.00     | 1     | 2      | 2     | \$433.00     |
| TOOLE.....                               | 27    | 29     | 56     | \$7,623.00     | 24    | 23     | 48                | \$6,456.00     | 3     | 6      | 8     | \$1,167.00   |
| TREASURE.....                            | 4     | 4      | 5      | \$893.00       | 4     | 4      | 5                 | \$893.00       | 0     | 0      | 0     | \$0.00       |
| VALLEY.....                              | 96    | 105    | 213    | \$32,041.00    | 83    | 79     | 168               | \$26,014.00    | 13    | 26     | 45    | \$6,027.00   |
| WHEATLAND.....                           | 12    | 12     | 22     | \$3,190.00     | 12    | 12     | 22                | \$3,190.00     | 0     | 0      | 0     | \$0.00       |
| WIBAUX.....                              | 11    | 11     | 16     | \$3,263.00     | 10    | 9      | 14                | \$2,830.00     | 1     | 2      | 2     | \$433.00     |
| YELLOWSTONE.....                         | 1,028 | 1,086  | 1,937  | \$358,602.00   | 943   | 920    | 1,735             | \$322,766.00   | 85    | 166    | 202   | \$35,836.00  |
| STATE TOTAL.....                         | 9,154 | 9,700  | 17,433 | \$3,047,400.19 | 8,235 | 7,918  | 15,187            | \$2,659,118.19 | 919   | 1,782  | 2,246 | \$388,282.00 |
| NO FIGURES REPORTED FOR PETROLEUM COUNTY |       |        |        |                |       |        |                   |                |       |        |       |              |

NO FIGURES REPORTED FOR PETROLEUM COUNTY

### REGULAR AFDC CASELOAD AND PAYMENTS



### UNEMPLOYED PARENT AFDC CASELOAD AND PAYMENTS

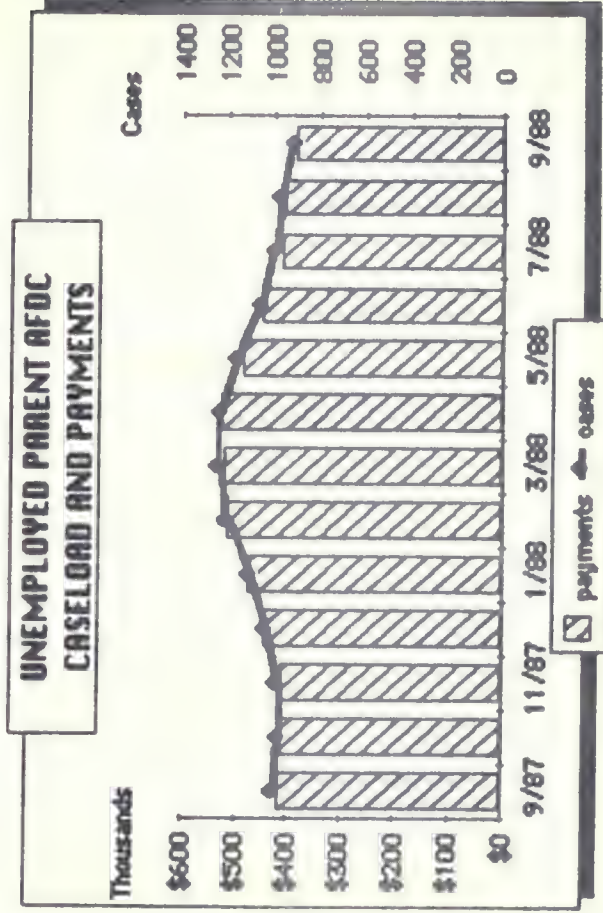




TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

| COUNTY          | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS AGO<br>CASES | FIVE YRS AGO<br>AVG/CASE |
|-----------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|--------------------------|
| BEAVERHEAD..... | 72               | 211                   | 22,883.00         | 317.82              | 79                 | 311.08                | 61                      | 310.97                   |
| BIG HORN.....   | 357              | 948                   | 108,874.00        | 304.97              | 339                | 306.94                | 188                     | 183.73                   |
| BLAINE.....     | 219              | 644                   | 70,645.00         | 322.58              | 212                | 327.92                | 145                     | 280.66                   |
| BROADWATER..... | 28               | 87                    | 8,472.00          | 302.57              | 36                 | 300.44                | 12                      | 350.00                   |
| CARBON.....     | 61               | 190                   | 19,998.00         | 327.84              | 67                 | 344.49                | 42                      | 325.67                   |
| CARTER.....     | 5                | 13                    | 1,487.00          | 297.40              | 2                  | 359.50                | 4                       | 204.75                   |
| CASCADE.....    | 952              | 2,850                 | 318,224.00        | 334.27              | 1,010              | 336.87                | 783                     | 312.34                   |
| CHOUTEAU.....   | 21               | 62                    | 6,377.00          | 303.67              | 23                 | 322.26                | 14                      | 323.07                   |
| CUSTER.....     | 121              | 348                   | 37,098.00         | 306.60              | 149                | 310.43                | 102                     | 300.75                   |
| DANIELS.....    | 2                | 5                     | 645.00            | 322.50              | 2                  | 194.50                | 3                       | 303.00                   |
| DAWSON.....     | 70               | 224                   | 26,555.00         | 379.36              | 78                 | 313.68                | 43                      | 294.58                   |
| DEER LODGE..... | 194              | 591                   | 65,411.00         | 337.17              | 215                | 358.23                | 149                     | 310.80                   |
| FALLON.....     | 15               | 41                    | 4,112.00          | 274.13              | 14                 | 294.57                | 8                       | 267.13                   |
| FERGUS.....     | 52               | 151                   | 15,759.00         | 303.06              | 62                 | 324.26                | 41                      | 283.51                   |
| FLATHEAD.....   | 525              | 1,565                 | 175,789.00        | 334.84              | 575                | 350.47                | 520                     | 323.92                   |
| GALLATIN.....   | 282              | 789                   | 90,597.00         | 321.27              | 250                | 312.42                | 133                     | 296.34                   |
| GARFIELD.....   | 6                | 15                    | 1,707.00          | 284.50              | 4                  | 340.75                | 4                       | 311.50                   |
| GLACIER.....    | 427              | 1,201                 | 134,361.00        | 314.66              | 549                | 313.03                | 326                     | 258.51                   |
| GOLDEN VALLEY.. | 2                | 6                     | 581.00            | 290.50              | 4                  | 414.50                | 2                       | 281.00                   |
| GRANITE.....    | 27               | 83                    | 8,777.00          | 325.07              | 29                 | 350.62                | 28                      | 312.43                   |
| HILL.....       | 338              | 1,003                 | 113,557.00        | 335.97              | 307                | 331.11                | 242                     | 327.31                   |
| JEFFERSON.....  | 46               | 140                   | 16,064.00         | 349.22              | 62                 | 323.90                | 31                      | 280.74                   |
| JUDITH BASIN... | 6                | 15                    | 1,756.00          | 292.67              | 6                  | 380.00                | 5                       | 318.80                   |
| LAKE.....       | 349              | 1,063                 | 119,822.00        | 343.33              | 381                | 342.59                | 269                     | 311.10                   |
| LEWIS & CLARK.. | 508              | 1,474                 | 167,833.00        | 330.38              | 503                | 324.44                | 374                     | 304.21                   |
| LIBERTY.....    | 3                | 10                    | 750.00            | 250.00              | 4                  | 296.25                | 4                       | 209.50                   |
| LINCOLN.....    | 234              | 751                   | 85,609.00         | 365.85              | 239                | 360.76                | 209                     | 322.67                   |
| MADISON.....    | 25               | 84                    | 8,419.00          | 336.76              | 28                 | 392.46                | 16                      | 316.00                   |
| MCCONE.....     | 8                | 24                    | 2,500.00          | 312.50              | 4                  | 331.75                | 4                       | 358.00                   |
| MEAGHER.....    | 13               | 31                    | 3,517.00          | 270.54              | 8                  | 293.88                | 20                      | 294.75                   |
| MINERAL.....    | 49               | 144                   | 16,088.00         | 328.33              | 42                 | 345.98                | 31                      | 331.00                   |
| MISSOULA.....   | 960              | 2,844                 | 330,796.50        | 344.58              | 947                | 345.60                | 657                     | 327.74                   |
| MUSSELSHELL.... | 33               | 97                    | 10,409.69         | 315.45              | 27                 | 338.22                | 24                      | 256.67                   |
| PARK.....       | 118              | 343                   | 38,251.00         | 324.16              | 139                | 318.05                | 88                      | 297.13                   |
| PETROLEUM.....  | 0                | 0                     | 0                 | 0                   | 0                  | 0                     | 1                       | 332.00                   |
| PHILLIPS.....   | 46               | 122                   | 12,794.00         | 278.13              | 42                 | 306.90                | 21                      | 235.10                   |
| PONDERA.....    | 91               | 262                   | 28,838.00         | 316.90              | 28                 | 330.64                | 75                      | 277.16                   |
| POWDER RIVER... | 7                | 15                    | 2,265.00          | 323.57              | 9                  | 381.56                | 3                       | 450.33                   |
| POWELL.....     | 65               | 203                   | 23,956.00         | 368.55              | 62                 | 334.77                | 74                      | 321.26                   |
| PRAIRIE.....    | 4                | 13                    | 1,373.00          | 343.25              | 6                  | 260.17                | 5                       | 325.00                   |
| RAVALLI.....    | 224              | 682                   | 73,780.00         | 329.38              | 218                | 343.94                | 131                     | 325.10                   |
| RICHLAND.....   | 127              | 384                   | 42,717.00         | 336.35              | 115                | 330.70                | 73                      | 303.93                   |
| ROOSEVELT.....  | 295              | 874                   | 98,260.00         | 333.08              | 315                | 334.03                | 221                     | 300.49                   |
| ROSEBUD.....    | 219              | 644                   | 63,137.00         | 288.30              | 226                | 299.50                | 138                     | 276.45                   |

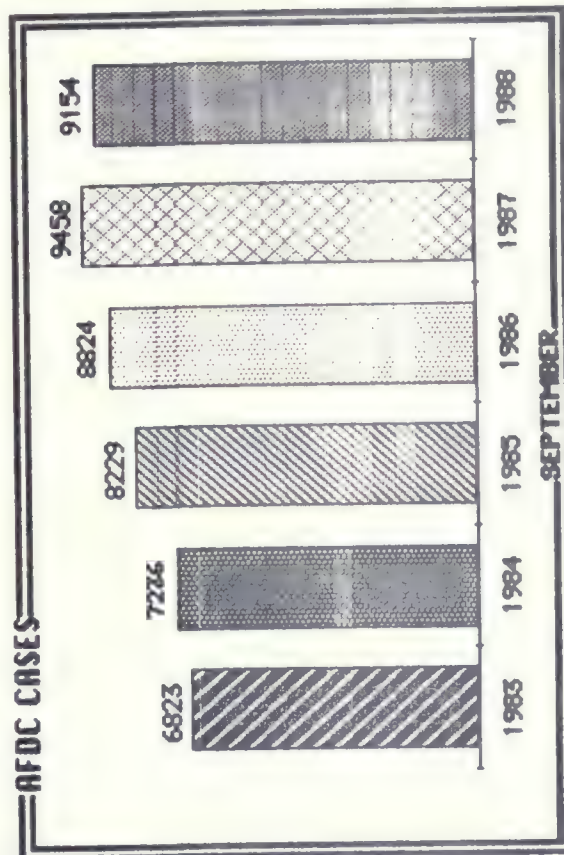


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

| COUNTY           | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS AGO<br>CASES | FIVE YRS AGO<br>AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|--------------------------|
| SANDERS.....     | 87               | 278                   | 28,126.00         | 323.29              | 88                 | 332.15                | 69                      | 310.88                   |
| SHERIDAN.....    | 21               | 57                    | 6,012.00          | 286.29              | 16                 | 301.75                | 19                      | 352.63                   |
| SILVER BOW.....  | 601              | 1,886                 | 208,777.00        | 347.38              | 624                | 339.50                | 452                     | 306.69                   |
| STILLWATER.....  | 31               | 93                    | 9,301.00          | 300.03              | 21                 | 354.86                | 21                      | 336.38                   |
| SWEET GRASS..... | 11               | 28                    | 3,691.00          | 335.55              | 12                 | 326.92                | 8                       | 306.50                   |
| TETON.....       | 19               | 49                    | 5,037.00          | 265.11              | 21                 | 305.48                | 22                      | 301.82                   |
| TOOLE.....       | 27               | 85                    | 7,623.00          | 282.33              | 35                 | 301.83                | 33                      | 310.88                   |
| TREASURE.....    | 4                | 9                     | 893.00            | 223.25              | 1                  | 286.00                | 2                       | 309.00                   |
| VALLEY.....      | 96               | 318                   | 32,041.00         | 333.76              | 113                | 324.66                | 82                      | 330.28                   |
| WHEATLAND.....   | 12               | 34                    | 3,190.00          | 265.83              | 12                 | 327.33                | 11                      | 234.09                   |
| WIBAUX.....      | 11               | 27                    | 3,263.00          | 296.64              | 10                 | 284.30                | 7                       | 264.14                   |
| YELLOWSTONE..... | 1,028            | 3,023                 | 358,602.00        | 348.83              | 1,088              | 344.25                | 773                     | 327.17                   |
| STATE TOTAL..... | 9,154            | 27,133                | 3,047,400.19      | 332.90              | 9,458              | 333.98                | 6,823                   | 307.03                   |

# AFDC CASES



# AFDC AVERAGE

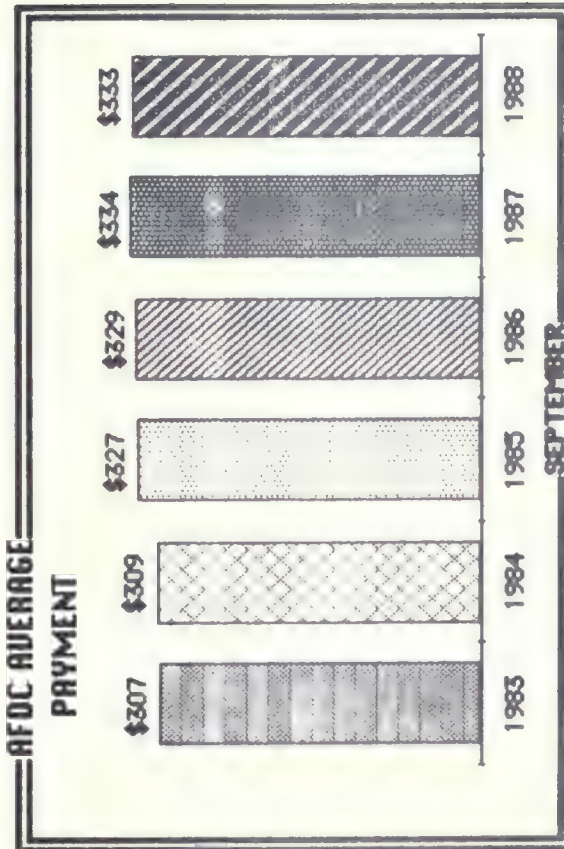




TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO  
SEPTEMBER, 1988

| COUNTY          | CURRENT<br>CASES | CURRENT<br>AMOUNT | LAST YEAR<br>CASES | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>CASES | FIVE YRS AGO<br>AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 278              | \$119,178.30      | 303                | \$112,934.27        | 184                   | \$76,156.60            |
| BIG HORN.....   | 295              | \$144,744.69      | 301                | \$133,364.20        | 135                   | \$56,321.70            |
| BLAINE.....     | 267              | \$148,001.24      | 289                | \$133,596.24        | 96                    | \$103,985.90           |
| BROADWATER..... | 118              | \$32,615.33       | 114                | \$30,482.71         | 46                    | \$15,206.26            |
| CARBON.....     | 259              | \$134,768.11      | 246                | \$108,670.91        | 169                   | \$73,202.50            |
| CARTER.....     | 26               | \$18,606.80       | 24                 | \$17,611.31         | 20                    | \$10,806.33            |
| CASCADE.....    | 2,620            | \$1,037,384.16    | 2,641              | \$978,029.39        | 1,360                 | \$415,923.09           |
| CHOUTEAU.....   | 109              | \$77,212.63       | 79                 | \$60,488.29         | 65                    | \$40,367.15            |
| CUSTER.....     | 453              | \$164,564.73      | 455                | \$209,861.07        | 274                   | \$128,205.68           |
| DANIELS.....    | 30               | \$14,993.72       | 26                 | \$15,605.26         | 19                    | \$13,769.16            |
| DAWSON.....     | 304              | \$109,514.57      | 283                | \$110,926.18        | 159                   | \$117,472.21           |
| DEER LODGE..... | 474              | \$157,261.55      | 546                | \$173,379.36        | 267                   | \$84,865.77            |
| FALLON.....     | 62               | \$37,154.65       | 46                 | \$39,079.62         | 33                    | \$21,256.35            |
| FERGUS.....     | 398              | \$184,416.82      | 350                | \$164,751.54        | 200                   | \$110,698.94           |
| FLATHEAD.....   | 1,589            | \$620,376.52      | 1,594              | \$553,155.35        | 788                   | \$294,118.12           |
| GALLATIN.....   | 1,761            | \$311,563.13      | 661                | \$291,096.60        | 321                   | \$126,700.11           |
| GARFIELD.....   | 20               | \$8,880.57        | 12                 | \$10,843.53         | 8                     | \$7,104.29             |
| GLACIER.....    | 285              | \$137,781.17      | 350                | \$329,394.00        | 161                   | \$92,505.29            |
| GOLDEN VALLEY.. | 7                | \$9,781.78        | 5                  | \$1,516.38          | 3                     | \$141.32               |
| GRANITE.....    | 69               | \$49,172.37       | 97                 | \$41,590.71         | 51                    | \$48,191.30            |
| HILL.....       | 625              | \$242,540.45      | 530                | \$182,890.10        | 374                   | \$85,226.89            |
| JEFFERSON.....  | 143              | \$69,922.95       | 181                | \$119,942.65        | 114                   | \$69,899.90            |
| JUDITH BASIN... | 23               | \$7,606.43        | 24                 | \$25,871.82         | 16                    | \$1,500.90             |
| LAKE.....       | 876              | \$328,258.35      | 963                | \$306,827.83        | 534                   | \$186,020.58           |
| LEWIS & CLARK.. | 1,571            | \$490,112.78      | 1,516              | \$508,326.05        | 745                   | \$215,034.70           |
| LIBERTY.....    | 27               | \$16,911.50       | 25                 | \$16,193.91         | 23                    | \$21,157.56            |
| LINCOLN.....    | 653              | \$217,778.24      | 603                | \$349,730.16        | 351                   | \$123,446.82           |
| MADISON.....    | 122              | \$61,956.94       | 135                | \$60,865.98         | 81                    | \$60,703.29            |
| MCCONE.....     | 36               | \$31,249.82       | 27                 | \$27,359.93         | 16                    | \$2,608.17             |
| MEAGHER.....    | 37               | \$61,911.44       | 48                 | \$25,463.47         | 40                    | \$24,558.17            |
| MINERAL.....    | 117              | \$41,331.01       | 122                | \$47,918.43         | 60                    | \$33,601.51            |
| MISSOULA.....   | 2,503            | \$1,026,317.15    | 2,308              | \$868,396.26        | 1,215                 | \$352,436.53           |
| MUSSELSHELL...  | 133              | \$44,641.55       | 100                | \$33,595.16         | 79                    | \$8,479.91             |
| PARK.....       | 397              | \$135,456.27      | 394                | \$166,729.01        | 233                   | \$106,465.67           |
| PETROLEUM.....  | 4                | \$294.40          | 5                  | \$1,031.49          | 2                     | \$48.53                |
| PHILLIPS.....   | 148              | \$63,667.10       | 155                | \$70,016.52         | 75                    | \$45,071.11            |
| PONDERA.....    | 163              | \$84,402.07       | 129                | \$43,988.21         | 105                   | \$79,775.62            |
| POWDER RIVER..  | 33               | \$25,882.34       | 33                 | \$25,859.47         | 25                    | \$21,779.38            |
| POWELL.....     | 171              | \$87,312.55       | 192                | \$85,422.57         | 129                   | \$54,181.42            |
| PRAIRIE.....    | 36               | \$19,999.86       | 28                 | \$19,125.98         | 21                    | \$17,256.60            |
| RAVALLI.....    | 675              | \$323,352.97      | 680                | \$210,176.22        | 289                   | \$114,691.88           |
| RICHLAND.....   | 333              | \$139,661.67      | 345                | \$131,054.88        | 188                   | \$67,306.26            |
| ROOSEVELT.....  | 418              | \$180,428.72      | 367                | \$191,884.29        | 206                   | \$101,776.79           |
| ROSEBUD.....    | 241              | \$140,212.35      | 178                | \$87,126.70         | 77                    | \$35,490.81            |



TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

| COUNTY           | CURRENT<br>CASES | CURRENT<br>AMOUNT | LAST YEAR<br>CASES | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>CASES | FIVE YRS AGO<br>AMOUNT |
|------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| SANDERS.....     | 335              | \$120,373.99      | 280                | \$110,026.20        | 156                   | \$87,649.18            |
| SHERIDAN.....    | 95               | \$44,581.23       | 92                 | \$45,730.39         | 68                    | \$34,682.30            |
| SILVER BOW.....  | 1,658            | \$658,876.77      | 1,702              | \$813,276.98        | 802                   | \$398,782.00           |
| STILLWATER.....  | 130              | \$102,734.29      | 111                | \$89,895.51         | 102                   | \$66,619.87            |
| SWEET GRASS..... | 51               | \$18,720.31       | 51                 | \$25,826.50         | 31                    | \$14,531.28            |
| TETON.....       | 123              | \$65,935.11       | 123                | \$62,123.71         | 64                    | \$41,785.52            |
| TOOLE.....       | 127              | \$63,081.70       | 168                | \$78,557.59         | 69                    | \$37,860.61            |
| TREASURE.....    | 9                | \$2,005.20        | 7                  | \$3,097.72          | 4                     | \$2,164.43             |
| VALLEY.....      | 246              | \$107,316.04      | 282                | \$93,962.60         | 190                   | \$77,087.50            |
| WHEATLAND.....   | 57               | \$23,033.14       | 48                 | \$21,993.20         | 30                    | \$14,081.78            |
| WIBAUX.....      | 37               | \$34,552.50       | 54                 | \$36,387.81         | 36                    | \$23,048.85            |
| YELLOWSTONE..... | 2,852            | \$1,041,123.30    | 2,838              | \$1,231,588.74      | 1,504                 | \$431,150.36           |
| INSTITUTIONS...  | 15               | \$38,577.55       | 8                  | \$21,560.84         | 375                   | \$597,277.64           |
| NOCO BREAKDOWN.  | 444              | \$279,524.51      | 413                | \$398,557.62        | 2                     | \$989.10               |
| STATE TOTAL....  | 23,854           | \$9,959,617.39    | 23,398             | \$10,154,759.42     | 12,790                | \$5,493,227.49         |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

SEPTEMBER, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

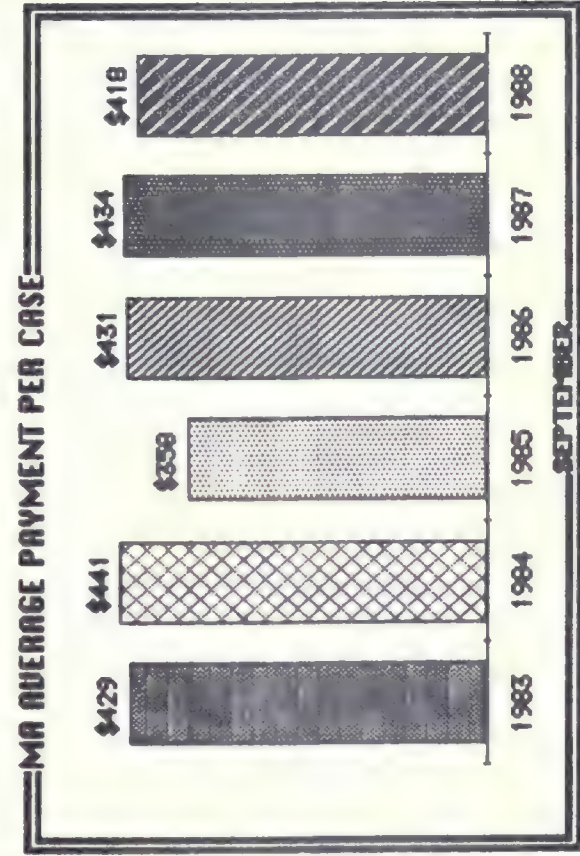
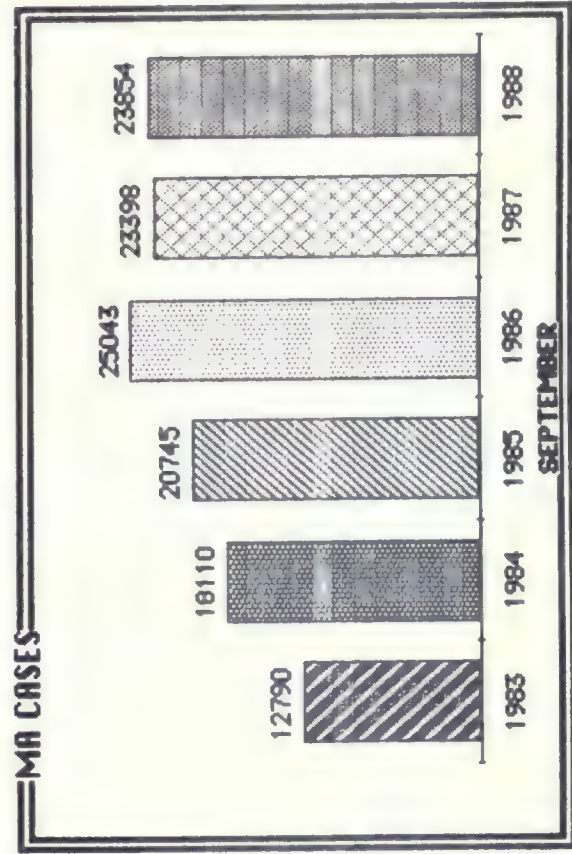




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1988

| COUNTY          | TOTAL |              | IN HOSPITAL |            | OUT HOSPITAL |           | PHYSICIANS |            | DRUGS & SUPPLIES |           |
|-----------------|-------|--------------|-------------|------------|--------------|-----------|------------|------------|------------------|-----------|
|                 | RECIP | AMOUNT       | RECIP       | AMOUNT     | RECIP        | AMOUNT    | RECIP      | AMOUNT     | RECIP            | AMOUNT    |
| BEAVERHEAD..... | 278   | 119,178.30   | 11          | 11,546.00  | 53           | 4,674.35  | 124        | 7,372.37   | 181              | 10,971.39 |
| BIG HORN.....   | 295   | 144,744.69   | 25          | 36,031.03  | 60           | 5,980.45  | 182        | 12,381.16  | 96               | 4,650.10  |
| BLAINE.....     | 267   | 148,001.24   | 23          | 41,160.04  | 29           | 7,963.46  | 108        | 12,312.09  | 111              | 3,212.09  |
| BROADWATER..... | 118   | 32,615.33    | 3           | 5,170.77   | 30           | 3,393.51  | 46         | 2,709.79   | 63               | 2,824.65  |
| CARBON.....     | 259   | 134,768.11   | 6           | 6,874.31   | 25           | 6,931.32  | 130        | 10,558.74  | 161              | 11,108.90 |
| CARTER.....     | 26    | 18,606.80    | 1           | 3,275.98   | 2            | 74.98     | 9          | 1,682.39   | 19               | 1,105.08  |
| CASCADE.....    | 2,620 | 1,037,384.16 | 122         | 218,583.57 | 384          | 54,515.87 | 1,167      | 92,688.22  | 1,596            | 77,929.18 |
| CHOUTEAU.....   | 109   | 77,212.63    | 3           | 2,436.56   | 15           | 1,282.25  | 38         | 2,724.19   | 78               | 3,946.06  |
| CUSTER.....     | 453   | 164,564.73   | 3           | 3,374.73   | 19           | 3,112.58  | 221        | 10,326.58  | 291              | 10,226.35 |
| DANIELS.....    | 30    | 14,993.72    | 1           | 281.62     | 5            | 312.51    | 12         | 245.69     | 18               | 979.52    |
| DAWSON.....     | 304   | 109,514.57   | 6           | 4,343.88   | 48           | 4,269.30  | 148        | 9,521.37   | 135              | 5,287.88  |
| DEER LODGE..... | 474   | 157,261.55   | 16          | 28,492.80  | 53           | 6,797.16  | 215        | 19,025.60  | 209              | 7,437.59  |
| FALLON.....     | 62    | 37,154.65    | 3           | 2,541.33   | 5            | 773.26    | 40         | 3,574.02   | 21               | 1,004.67  |
| FERGUS.....     | 398   | 184,416.82   | 10          | 18,244.49  | 54           | 8,916.72  | 140        | 7,658.67   | 311              | 16,402.33 |
| FLATHEAD.....   | 1,589 | 620,376.52   | 74          | 103,622.15 | 201          | 24,418.94 | 767        | 70,032.08  | 867              | 40,519.53 |
| GALLATIN.....   | 761   | 311,563.13   | 14          | 62,109.02  | 64           | 5,071.97  | 361        | 36,132.60  | 341              | 16,861.61 |
| GARFIELD.....   | 20    | 8,880.57     | 1           | 420.28     |              | .00       | 6          | 406.89     | 4                | 144.97    |
| GLACIER.....    | 285   | 137,781.17   | 14          | 23,504.88  | 43           | 6,221.53  | 118        | 8,765.74   | 117              | 6,746.73  |
| GOLDEN VALLEY.. | 7     | 9,781.78     | 1           | 8,778.05   | 4            | 250.54    | 3          | 664.55     | 5                | 38.96     |
| GRANITE.....    | 69    | 49,172.37    | 8           | 15,065.10  | 7            | 814.74    | 44         | 5,782.10   | 18               | 467.60    |
| HILL.....       | 625   | 242,540.45   | 52          | 79,434.87  | 80           | 11,499.93 | 309        | 26,640.57  | 302              | 23,509.57 |
| JEFFERSON.....  | 143   | 69,922.95    | 5           | 5,984.10   | 9            | 686.70    | 61         | 3,517.21   | 82               | 4,530.14  |
| JUDITH BASIN... | 23    | 7,606.43     | 1           | 3,718.21   | 1            | 29.66     | 9          | 1,212.72   | 17               | 521.53    |
| LAKE.....       | 876   | 328,258.35   | 37          | 92,380.60  | 149          | 12,406.01 | 400        | 26,427.90  | 525              | 21,811.07 |
| LEWIS & CLARK.. | 1,571 | 490,112.78   | 62          | 129,702.92 | 237          | 27,498.68 | 788        | 51,760.77  | 790              | 28,653.11 |
| LIBERTY.....    | 27    | 16,911.50    | 2           | 3,529.65   | 2            | 49.70     | 17         | 1,215.47   | 17               | 1,110.65  |
| LINCOLN.....    | 653   | 217,778.24   | 31          | 30,735.35  | 81           | 7,967.90  | 311        | 28,109.15  | 382              | 14,523.91 |
| MADISON.....    | 122   | 61,956.94    | 4           | 4,676.99   | 20           | 1,539.43  | 39         | 2,020.69   | 84               | 6,974.42  |
| MCCONE.....     | 36    | 31,249.82    | 1           | 1,989.49   | 2            | 2,070.87  | 13         | 851.12     | 22               | 780.43    |
| MEAGHER.....    | 37    | 61,911.44    | 4           | 14,242.68  | 8            | 974.31    | 27         | 2,325.52   | 18               | 856.86    |
| MINERAL.....    | 117   | 41,331.01    | 6           | 9,422.83   | 23           | 2,012.88  | 68         | 4,454.70   | 64               | 2,363.98  |
| MISSOULA.....   | 2,503 | 1,026,317.15 | 101         | 266,829.40 | 407          | 47,651.02 | 1,229      | 116,811.09 | 1,270            | 51,969.50 |
| MUSSELSHELL...  | 133   | 44,641.55    | 6           | 8,414.34   | 41           | 3,019.93  | 67         | 5,087.34   | 73               | 3,549.01  |
| PARK.....       | 397   | 135,456.27   | 10          | 10,044.73  | 57           | 2,669.26  | 172        | 9,451.97   | 255              | 11,831.74 |
| PETROLEUM.....  | 4     | 294.40       |             | .00        |              | .00       | 1          | 21.57      | 4                | 74.27     |
| PHILLIPS.....   | 148   | 63,667.10    | 3           | 5,686.08   | 18           | 580.84    | 39         | 1,459.73   | 97               | 3,635.68  |
| PONDERA.....    | 163   | 84,402.07    | 7           | 12,204.58  | 31           | 2,683.87  | 63         | 4,272.06   | 96               | 4,482.26  |
| POWDER RIVER... | 33    | 25,882.34    |             | .00        | 1            | 416.50    | 10         | 387.70     | 27               | 1,440.63  |
| POWELL.....     | 171   | 87,312.55    | 7           | 13,116.38  | 29           | 2,799.04  | 84         | 6,297.93   | 76               | 3,020.37  |
| PRAIRIE.....    | 36    | 19,999.86    |             | .00        | 4            | 199.97    | 8          | 311.98     | 29               | 845.86    |
| RAVALLI.....    | 675   | 323,352.97   | 30          | 87,815.35  | 93           | 12,296.09 | 323        | 45,297.87  | 364              | 18,755.52 |
| RICHLAND.....   | 333   | 139,661.67   | 19          | 28,141.58  | 63           | 7,320.87  | 127        | 10,670.15  | 168              | 6,916.37  |
| ROOSEVELT.....  | 418   | 180,428.72   | 29          | 71,143.43  | 62           | 7,338.14  | 198        | 15,313.56  | 95               | 3,502.41  |
| ROSEBUD.....    | 241   | 140,212.35   | 17          | 60,416.22  | 30           | 4,213.56  | 85         | 10,777.00  | 91               | 5,612.29  |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1988

| COUNTY              | TOTAL  |              | IN HOSPITAL |              | OUT HOSPITAL |            | PHYSICIANS |            | DRUGS & SUPPLIES |            |
|---------------------|--------|--------------|-------------|--------------|--------------|------------|------------|------------|------------------|------------|
|                     | RECIP  | AMOUNT       | RECIP       | AMOUNT       | RECIP        | AMOUNT     | RECIP      | AMOUNT     | RECIP            | AMOUNT     |
| SANDERS.....        | 335    | 120,373.99   | 12          | 20,260.99    | 32           | 3,662.92   | 149        | 9,593.07   | 230              | 13,366.18  |
| SHERIDAN.....       | 95     | 44,581.23    | 2           | 1,913.71     | 10           | 994.96     | 34         | 2,687.48   | 60               | 1,934.43   |
| SILVER BOW.....     | 1,658  | 658,876.77   | 43          | 100,947.05   | 232          | 31,355.46  | 842        | 66,415.22  | 839              | 36,296.19  |
| STILLWATER.....     | 130    | 102,734.29   | 8           | 25,497.79    | 13           | 607.88     | 62         | 2,816.96   | 51               | 2,083.94   |
| SWEET GRASS.....    | 51     | 18,720.31    | 5           | 13,171.39    | 10           | 779.99     | 23         | 1,620.80   | 33               | 1,078.30   |
| TETON.....          | 123    | 65,935.11    | 5           | 2,364.99     | 10           | 2,002.89   | 56         | 2,925.70   | 85               | 4,153.04   |
| TOOLE.....          | 127    | 63,081.70    | 8           | 13,735.32    | 27           | 2,496.36   | 75         | 6,232.16   | 48               | 2,273.10   |
| TREASURE.....       | 9      | 2,005.20     |             | .00          | 1            | 50.60      | 5          | 683.49     | 7                | 270.28     |
| VALLEY.....         | 246    | 107,316.04   | 14          | 24,568.15    | 45           | 4,199.72   | 106        | 6,184.99   | 103              | 5,289.65   |
| WHEATLAND.....      | 57     | 23,033.14    | 1           | 2,149.82     | 11           | 258.40     | 24         | 2,851.23   | 34               | 1,638.55   |
| WIBAUX.....         | 37     | 34,552.50    | 4           | 2,480.27     | 4            | 1,383.30   | 21         | 5,180.16   | 26               | 1,831.82   |
| YELLOWSTONE.....    | 2,852  | 1,041,123.30 | 126         | 288,403.19   | 426          | 48,097.91  | 1,539      | 101,035.23 | 1,312            | 49,044.02  |
| INSTITUTIONS.....   | 15     | 38,577.55    |             | .00          |              | .00        |            | .00        |                  | .00        |
| NOCO BREAKDOWN..... | 444    | 279,524.51   | 53          | 177,034.03   | 54           | 7,094.82   | 273        | 40,912.85  | 253              | 20,949.71  |
| STATE TOTAL.....    | 23,854 | 9,959,617.39 | 1,055       | 2,208,013.07 | 3,402        | 406,685.81 | 11,453     | 938,149.25 | 12,632           | 583,345.98 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$35,376.64 FOR MEDICAID HISTORY ADJUSTMENTS.

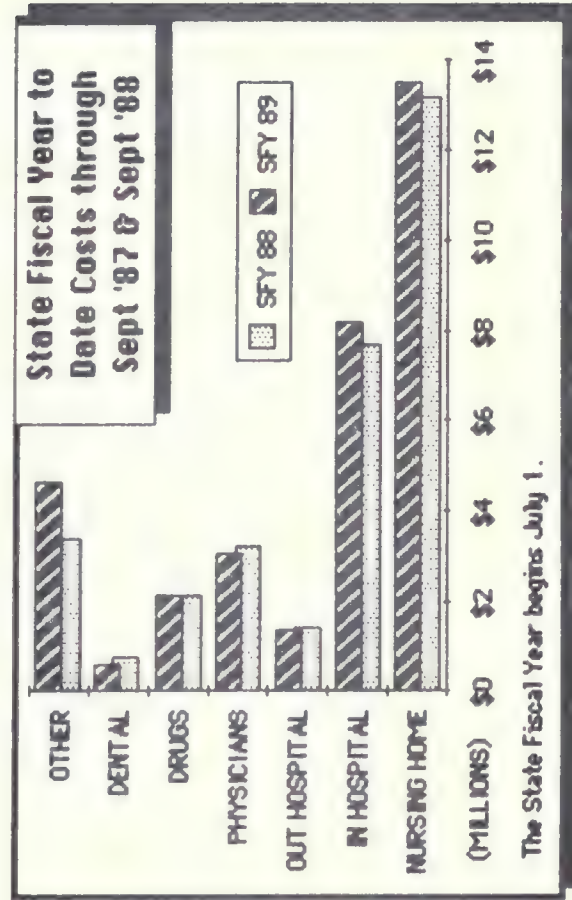
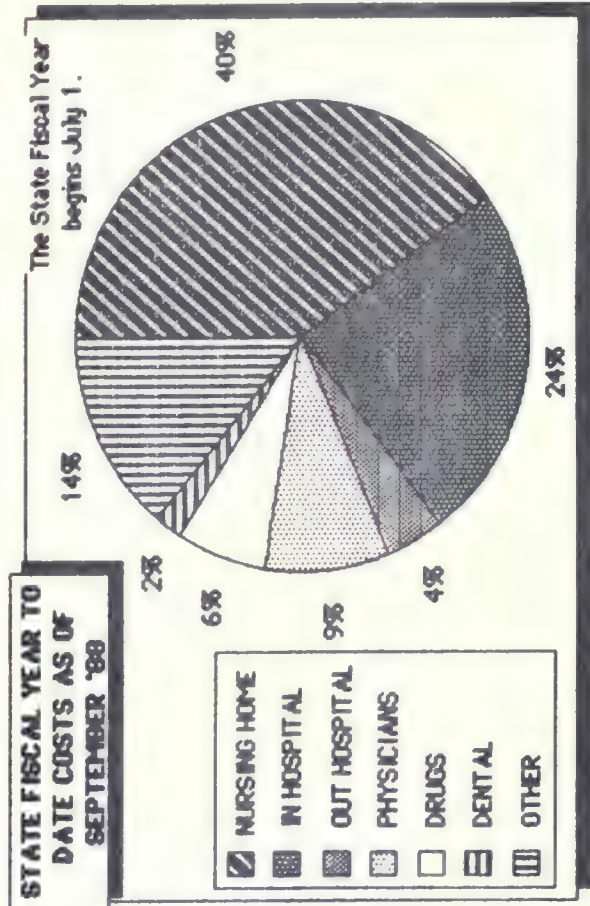




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

SEPTEMBER, 1988

| COUNTY          | NURSING HOME |            | OTHER PRACT. |           | LAB, X-RAY, RAD. |          | DENTAL |           | MISCELLANEOUS |            |
|-----------------|--------------|------------|--------------|-----------|------------------|----------|--------|-----------|---------------|------------|
|                 | RECIP        | AMOUNT     | RECIP        | AMOUNT    | RECIP            | AMOUNT   | RECIP  | AMOUNT    | RECIP         | AMOUNT     |
| BEAVERHEAD..... | 71           | 75,970.21  | 11           | 609.45    | 2                | 39.02    | 34     | 3,746.37  | 29            | 4,249.14   |
| BIG HORN.....   | 47           | 57,871.40  | 8            | 716.15    | 6                | 78.45    | 27     | 2,869.66  | 36            | 24,166.29  |
| BLAINE.....     | 47           | 49,024.60  | 29           | 3,136.13  | 3                | 722.59   | 20     | 2,025.40  | 48            | 28,695.54  |
| BROADWATER..... | 12           | 15,681.96  | 3            | 150.63    | 1                | 23.54    | 14     | 991.33    | 11            | 1,669.15   |
| CARBON.....     | 64           | 80,016.27  | 12           | 2,109.62  | 3                | 44.07    | 25     | 2,301.40  | 17            | 14,823.48  |
| CARTER.....     | 11           | 12,124.48  |              | .00       |                  | .00      | 1      | 53.49     | 1             | 14,290.40  |
| CASCADE.....    | 365          | 394,348.23 | 190          | 15,435.51 | 20               | 613.21   | 220    | 16,844.35 | 430           | 166,426.02 |
| CHOUTEAU.....   | 46           | 65,438.24  | 6            | 222.22    | 1                | 49.88    | 7      | 355.48    | 6             | 757.75     |
| CUSTER.....     | 110          | 112,394.65 | 26           | 1,777.14  | 3                | 96.77    | 36     | 2,545.46  | 113           | 20,710.47  |
| DANIELS.....    | 12           | 12,864.50  | 3            | 267.64    |                  | .00      | 1      | 42.24     |               | .00        |
| DAWSON.....     | 57           | 75,094.71  | 25           | 1,250.18  | 7                | 232.96   | 30     | 1,896.66  | 38            | 7,617.63   |
| DEER LODGE..... | 49           | 53,218.35  | 56           | 5,651.96  | 9                | 213.76   | 50     | 4,147.40  | 42            | 32,276.93  |
| FALLON.....     | 20           | 25,374.52  |              | .00       | 1                | 42.30    | 5      | 660.54    | 6             | 3,184.01   |
| FERGUS.....     | 101          | 122,607.35 | 19           | 2,691.92  | 1                | 11.53    | 27     | 2,423.60  | 20            | 5,460.21   |
| FLATHEAD.....   | 247          | 280,343.89 | 122          | 13,865.05 | 39               | 853.35   | 182    | 13,610.89 | 229           | 73,110.64  |
| GALLATIN.....   | 125          | 130,094.46 | 133          | 13,679.69 | 29               | 777.43   | 72     | 6,761.18  | 88            | 40,075.17  |
| GARFIELD.....   | 7            | 6,980.95   | 2            | 135.00    |                  | .00      |        | .00       | 5             | 792.48     |
| GLACIER.....    | 54           | 66,719.83  | 29           | 2,525.33  | 5                | 87.59    | 10     | 545.62    | 47            | 22,663.92  |
| GOLDEN VALLEY.. |              | .00        |              | .00       |                  | .00      | 1      | 49.68     |               | .00        |
| GRANITE.....    | 13           | 22,837.96  | 5            | 209.67    | 1                | 67.24    | 6      | 342.03    | 6             | 3,585.93   |
| HILL.....       | 56           | 69,645.01  | 60           | 3,900.59  | 1                | 55.32    | 69     | 3,772.29  | 73            | 24,082.30  |
| JEFFERSON.....  | 39           | 44,166.49  | 7            | 661.57    | 4                | 174.91   | 9      | 967.62    | 13            | 9,234.21   |
| JUDITH BASIN... | 1            | 1,262.72   | 2            | 344.53    |                  | .00      | 2      | 48.62     | 2             | 468.44     |
| LAKE.....       | 121          | 148,323.09 | 39           | 3,869.86  | 10               | 481.11   | 66     | 7,275.10  | 73            | 15,283.61  |
| LEWIS & CLARK.. | 139          | 153,233.66 | 202          | 22,401.68 | 9                | 313.89   | 207    | 12,935.68 | 230           | 63,612.39  |
| LIBERTY.....    | 9            | 9,245.69   | 1            | 40.98     |                  | .00      | 1      | 336.00    | 2             | 1,383.36   |
| LINCOLN.....    | 85           | 106,488.26 | 63           | 5,616.25  | 10               | 281.14   | 61     | 7,210.74  | 66            | 16,845.54  |
| MADISON.....    | 37           | 45,032.74  | 10           | 772.29    | 1                | 34.42    | 5      | 109.49    | 9             | 796.47     |
| MCCONE.....     | 22           | 24,996.89  |              | .00       |                  | .00      | 4      | 176.62    | 5             | 384.40     |
| MEAGHER.....    | 13           | 17,779.90  | 2            | 220.11    |                  | .00      | 2      | 41.90     | 2             | 25,470.16  |
| MINERAL.....    | 16           | 20,535.86  | 10           | 842.11    |                  | .00      | 9      | 621.32    | 7             | 1,077.33   |
| MISSOULA.....   | 210          | 245,429.60 | 241          | 24,194.84 | 149              | 4,291.12 | 322    | 26,788.61 | 394           | 242,351.97 |
| MUSSELSHELL...  | 21           | 19,252.45  | 13           | 1,178.34  |                  | .00      | 13     | 669.79    | 10            | 3,470.35   |
| PARK.....       | 75           | 73,979.25  | 30           | 4,352.96  | 2                | 33.17    | 31     | 1,952.59  | 66            | 21,140.60  |
| PETROLEUM.....  |              | .00        | 2            | 141.32    |                  | .00      |        | .00       | 1             | 57.24      |
| PHILLIPS.....   | 36           | 49,556.26  | 10           | 909.66    |                  | .00      | 21     | 1,223.18  | 12            | 597.88     |
| PONDERA.....    | 31           | 29,238.58  | 14           | 1,463.23  | 1                | 17.79    | 14     | 879.92    | 13            | 29,177.57  |
| POWDER RIVER... | 17           | 22,861.20  |              | .00       |                  | .00      | 1      | 80.79     | 10            | 695.52     |
| POWELL.....     | 53           | 56,885.01  | 10           | 473.35    | 6                | 105.98   | 27     | 2,287.17  | 9             | 2,327.32   |
| PRAIRIE.....    | 14           | 17,979.57  | 1            | 134.09    |                  | .00      | 1      | 214.64    | 7             | 313.75     |
| RAVALLI.....    | 85           | 99,970.35  | 60           | 5,783.98  | 9                | 191.24   | 56     | 3,238.55  | 104           | 50,004.02  |
| RICHLAND.....   | 53           | 66,452.73  | 21           | 2,044.69  |                  | .00      | 37     | 3,773.07  | 56            | 14,342.21  |
| ROOSEVELT.....  | 59           | 67,481.72  | 54           | 5,133.68  | 5                | 142.05   | 20     | 996.69    | 36            | 9,377.04   |
| ROSEBUD.....    | 38           | 44,877.87  | 20           | 1,520.54  | 1                | 21.22    | 27     | 1,838.65  | 59            | 10,935.00  |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

SEPTEMBER, 1988

| COUNTY           | NURSING HOME |              | OTHER PRACT. |            | LAB. X-RAY, RAD. |           | DENTAL |            | MISCELLANEOUS |              |
|------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|---------------|--------------|
|                  | RECIP        | AMOUNT       | RECIP        | AMOUNT     | RECIP            | AMOUNT    | RECIP  | AMOUNT     | RECIP         | AMOUNT       |
| SANDERS.....     | 49           | 65,684.73    | 22           | 2,025.14   | 9                | 128.75    | 24     | 1,385.57   | 26            | 4,266.64     |
| SHERIDAN.....    | 30           | 35,673.63    | 9            | 412.11     |                  | .00       | 8      | 493.57     | 11            | 471.34       |
| SILVER BOW.....  | 236          | 298,485.89   | 166          | 17,137.25  | 46               | 1,585.45  | 189    | 12,559.79  | 198           | 94,094.47    |
| STILLWATER.....  | 48           | 65,850.39    | 9            | 617.95     |                  | .00       | 9      | 978.41     | 20            | 4,280.97     |
| SWEET GRASS..... |              | .00          | 5            | 673.56     |                  | .00       |        | .00        | 2             | 1,396.27     |
| TETON.....       | 40           | 48,071.43    | 9            | 827.94     |                  | .00       | 12     | 806.07     | 21            | 4,783.05     |
| TOOLE.....       | 28           | 36,456.54    | 4            | 363.28     |                  | .00       | 9      | 636.09     | 13            | 888.85       |
| TREASURE.....    | 1            | 951.19       |              | .00        | 1                | 49.64     |        | .00        |               | .00          |
| VALLEY.....      | 55           | 61,191.70    | 21           | 2,028.81   |                  | .00       | 27     | 964.33     | 14            | 2,888.69     |
| WHEATLAND.....   | 12           | 13,311.15    | 4            | 241.76     |                  | .00       | 8      | 512.74     | 5             | 2,069.49     |
| WIBAUX.....      | 19           | 23,227.46    | 1            | 40.00      | 1                | 16.26     | 1      | 25.18      | 9             | 368.05       |
| YELLOWSTONE..... | 358          | 411,080.46   | 218          | 20,224.65  | 22               | 478.85    | 403    | 28,560.97  | 327           | 94,198.02    |
| INSTITUTIONS.... | 15           | 38,577.55    |              | .00        |                  | .00       |        | .00        |               | .00          |
| NOCO BREAKDOWN.. | 1            | 102.18       | 112          | 13,007.69  | 79               | 8,481.28  | 29     | 2,009.76   | 30            | 9,932.19     |
| STATE TOTAL....  | 3,578        | 4,192,345.76 | 2,129        | 208,034.08 | 496              | 20,837.28 | 2,490  | 188,584.29 | 3,089         | 1,213,621.87 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.



TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1988

| COUNTY          | RECIP | AGED       |       | AFDC ADULTS |       | BLIND    |       | CHILD*     |       | DISABLED   |       |
|-----------------|-------|------------|-------|-------------|-------|----------|-------|------------|-------|------------|-------|
|                 |       | AMOUNT     | RECIP | AMOUNT      | RECIP | AMOUNT   | RECIP | AMOUNT     | RECIP | AMOUNT     | RECIP |
| BEAVERHEAD..... | 81    | 71,694.38  | 72    | 14,082.51   | 1     | 844.77   | 74    | 7,126.42   | 50    | 25,430.22  | 50    |
| BIG HORN.....   | 55    | 48,843.45  | 58    | 20,902.50   |       | .00      | 121   | 20,975.34  | 61    | 53,693.40  | 61    |
| BLAINE.....     | 72    | 39,294.66  | 63    | 29,499.22   |       | .00      | 79    | 44,677.09  | 53    | 34,530.27  | 53    |
| BROADWATER..... | 25    | 15,595.40  | 33    | 6,255.40    |       | .00      | 37    | 2,193.73   | 23    | 8,570.80   | 23    |
| CARBON.....     | 75    | 73,810.41  | 56    | 8,923.09    | 1     | 1,397.89 | 63    | 18,807.31  | 64    | 31,829.41  | 64    |
| CARTER.....     | 14    | 13,432.96  | 1     | 20.77       |       | .00      | 4     | 4,826.98   | 7     | 31,326.09  | 7     |
| CASCADE.....    | 470   | 388,352.60 | 590   | 134,690.22  | 6     | 2,025.02 | 823   | 153,789.71 | 731   | 358,540.63 | 731   |
| CHOUTEAU.....   | 39    | 48,586.09  | 18    | 3,039.10    |       | .00      | 20    | 1,043.11   | 32    | 24,544.33  | 32    |
| CUSTER.....     | 105   | 90,634.01  | 99    | 7,938.15    | 2     | 1,325.61 | 118   | 7,725.69   | 129   | 56,941.27  | 129   |
| DANIELS.....    | 14    | 12,169.14  | 3     | 46.97       |       | .00      | 6     | 192.75     | 7     | 2,584.86   | 7     |
| DAWSON.....     | 66    | 65,426.53  | 69    | 8,639.44    | 1     | 26.00    | 81    | 9,868.00   | 87    | 25,554.60  | 87    |
| DEER LODGE..... | 64    | 52,935.51  | 153   | 32,534.57   |       | .00      | 156   | 40,189.55  | 101   | 31,601.92  | 101   |
| FALLON.....     | 26    | 23,977.22  | 13    | 3,322.98    |       | .00      | 14    | 2,908.95   | 9     | 6,945.50   | 9     |
| FERGUS.....     | 237   | 126,788.77 | 39    | 10,955.49   |       | .00      | 14    | 15,271.54  | 78    | 31,401.02  | 78    |
| FLATHEAD.....   | 318   | 303,449.45 | 418   | 108,139.50  | 1     | 1,426.84 | 499   | 75,256.42  | 353   | 136,946.94 | 353   |
| GALLATIN.....   | 154   | 133,610.27 | 202   | 35,768.60   |       | .00      | 257   | 30,153.90  | 148   | 112,030.36 | 148   |
| GARFIELD.....   | 9     | 6,769.28   | 4     | 267.06      |       | .00      | 4     | 626.61     | 3     | 1,614.62   | 3     |
| GLACIER.....    | 62    | 58,904.61  | 70    | 15,745.64   | 2     | 1,333.84 | 81    | 12,599.20  | 70    | 49,197.88  | 70    |
| GOLDEN VALLEY.. | 1     | 39.11      | 1     | 14.48       |       | .00      | 4     | 9,517.47   | 1     | 210.72     | 1     |
| GRANITE.....    | 18    | 25,329.02  | 21    | 7,548.57    |       | .00      | 23    | 8,470.08   | 7     | 7,824.70   | 7     |
| HILL.....       | 85    | 67,808.23  | 177   | 43,624.98   | 4     | 2,057.34 | 241   | 51,332.99  | 118   | 77,716.91  | 118   |
| JEFFERSON.....  | 51    | 39,043.71  | 31    | 6,880.44    |       | .00      | 32    | 8,831.73   | 29    | 15,167.07  | 29    |
| JUDITH BASIN... | 11    | 2,023.44   | 4     | 4,843.91    | 1     | 20.66    | 2     | 128.20     | 5     | 590.22     | 5     |
| LAKE.....       | 138   | 96,852.96  | 234   | 40,218.40   | 2     | 133.15   | 303   | 47,048.57  | 199   | 144,005.27 | 199   |
| LEWIS & CLARK.. | 197   | 162,449.34 | 405   | 77,655.61   | 2     | 1,201.99 | 592   | 127,998.41 | 375   | 120,897.40 | 375   |
| LIBERTY.....    | 13    | 10,298.41  | 4     | 531.46      |       | .00      | 7     | 1,056.08   | 3     | 5,025.55   | 3     |
| LINCOLN.....    | 99    | 98,921.97  | 197   | 41,178.66   | 1     | 584.67   | 234   | 24,855.41  | 122   | 52,237.53  | 122   |
| MADISON.....    | 53    | 46,536.62  | 17    | 3,845.45    | 2     | 396.13   | 26    | 1,477.94   | 24    | 9,700.80   | 24    |
| MCCONE.....     | 15    | 16,559.49  | 4     | 410.96      | 1     | 1,065.93 | 5     | 2,550.64   | 11    | 10,662.80  | 11    |
| MEAGHER.....    | 11    | 14,477.40  | 7     | 6,998.26    | 1     | 123.27   | 7     | 27,211.18  | 11    | 13,101.33  | 11    |
| MINERAL.....    | 18    | 18,404.15  | 31    | 9,741.39    |       | .00      | 47    | 6,495.58   | 21    | 6,689.89   | 21    |
| MISSOULA.....   | 303   | 255,668.65 | 762   | 201,260.90  | 4     | 2,236.09 | 839   | 203,049.38 | 595   | 353,142.32 | 595   |
| MUSSELSHELL.... | 34    | 17,398.82  | 21    | 8,428.37    |       | .00      | 39    | 5,690.12   | 39    | 13,124.24  | 39    |
| PARK.....       | 100   | 68,687.20  | 83    | 14,511.71   |       | .00      | 105   | 10,740.01  | 109   | 41,517.35  | 109   |
| PETROLEUM.....  |       | .00        | 1     | 43.64       |       | .00      | 1     | 67.72      | 2     | 183.04     | 2     |
| PHILLIPS.....   | 43    | 39,380.94  | 23    | 1,378.70    | 1     | 1,887.18 | 39    | 4,693.05   | 42    | 16,327.23  | 42    |
| PONDERA.....    | 59    | 32,766.78  | 33    | 4,347.02    | 1     | 17.84    | 40    | 30,685.61  | 30    | 16,584.82  | 30    |
| POWDER RIVER... | 18    | 18,315.12  | 7     | 881.69      |       | .00      | 3     | 95.12      | 5     | 6,590.41   | 5     |
| POWELL.....     | 63    | 54,727.35  | 37    | 7,968.58    |       | .00      | 46    | 7,959.64   | 25    | 16,656.98  | 25    |
| PRAIRIE.....    | 19    | 17,784.34  | 4     | 227.97      |       | .00      | 7     | 419.05     | 6     | 1,568.50   | 6     |
| RAVALLI.....    | 135   | 104,479.10 | 186   | 45,239.34   | 3     | 1,534.16 | 201   | 69,033.01  | 150   | 103,067.36 | 150   |
| RICHLAND.....   | 83    | 75,448.19  | 96    | 32,041.10   | 1     | 290.55   | 94    | 11,059.20  | 59    | 20,822.63  | 59    |
| ROOSEVELT.....  | 70    | 65,248.63  | 98    | 45,676.32   |       | .00      | 192   | 42,780.29  | 58    | 26,723.48  | 58    |
| ROSEBUD.....    | 50    | 50,732.71  | 54    | 14,555.11   | 2     | 619.04   | 99    | 45,971.57  | 36    | 28,333.92  | 36    |



TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

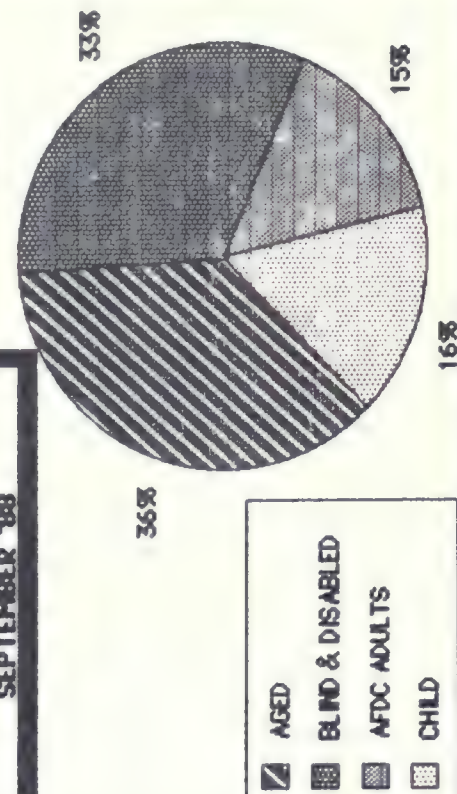
SEPTEMBER, 1988

| COUNTY           | AGED<br>RECIP | AGED<br>AMOUNT | AFDC ADULTS<br>RECIP | AFDC ADULTS<br>AMOUNT | BLIND<br>RECIP | BLIND<br>AMOUNT | CHILD*<br>RECIP | CHILD*<br>AMOUNT | DISABLED<br>RECIP | DISABLED<br>AMOUNT |
|------------------|---------------|----------------|----------------------|-----------------------|----------------|-----------------|-----------------|------------------|-------------------|--------------------|
| SANDERS.....     | 67            | 52,762.66      | 93                   | 23,424.91             | 2              | 60.27           | 99              | 9,510.40         | 74                | 34,615.75          |
| SHERIDAN.....    | 30            | 29,287.60      | 13                   | 1,040.37              |                | .00             | 18              | 640.00           | 34                | 13,613.26          |
| SILVER BOW.....  | 269           | 258,260.02     | 462                  | 81,614.69             | 7              | 937.83          | 575             | 109,203.30       | 345               | 208,860.93         |
| STILLWATER.....  | 44            | 37,138.51      | 18                   | 3,348.96              |                | .00             | 35              | 4,218.45         | 33                | 58,028.37          |
| SWEET GRASS..... | 15            | 2,546.50       | 9                    | 1,579.72              | 1              | 122.56          | 17              | 3,403.96         | 9                 | 11,067.57          |
| TETON.....       | 51            | 47,538.74      | 16                   | 1,552.17              |                | .00             | 18              | 3,375.15         | 38                | 13,469.05          |
| TOOLE.....       | 35            | 32,407.18      | 30                   | 8,933.03              |                | .00             | 36              | 12,065.29        | 26                | 9,676.20           |
| TREASURE.....    | 2             | 1,009.14       | 1                    | 4.80                  |                | .00             | 4               | 610.42           | 2                 | 380.84             |
| VALLEY.....      | 70            | 59,211.08      | 56                   | 20,224.16             |                | .00             | 74              | 10,555.26        | 46                | 17,325.54          |
| WHEATLAND.....   | 17            | 11,837.32      | 11                   | 3,902.98              |                | .00             | 19              | 2,079.83         | 10                | 5,213.01           |
| WIBAUX.....      | 21            | 26,405.01      | 8                    | 2,922.41              |                | .00             | 3               | 4,816.44         | 5                 | 408.64             |
| YELLOWSTONE..... | 464           | 394,650.71     | 707                  | 149,130.42            | 4              | 175.01          | 1,024           | 229,504.31       | 653               | 268,899.15         |
| INSTITUTIONS.... | 5             | 10,258.47      |                      | .00                   |                | .00             |                 | .00              | 10                | 28,319.08          |
| NOCO BREAKDOWN.  | 45            | 5,258.96       | 46                   | 29,508.26             | 1              | 166.81          | 87              | 112,908.16       | 265               | 131,858.61         |
| STATE TOTAL..... | 4,679         | 3,942,228.32   | 5,926                | 1,388,011.11          | 54             | 22,010.45       | 7,663           | 1,700,341.32     | 5,532             | 2,902,492.59       |

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SU BSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$4,533.60 ARE NOT SHOWN ON THIS TABLE.

STATE FISCAL YEAR TO  
DATE COSTS AS OF  
SEPTEMBER '88

The State Fiscal Year  
begins July 1.



Medicaid Costs

Sept '87 & Sept '88

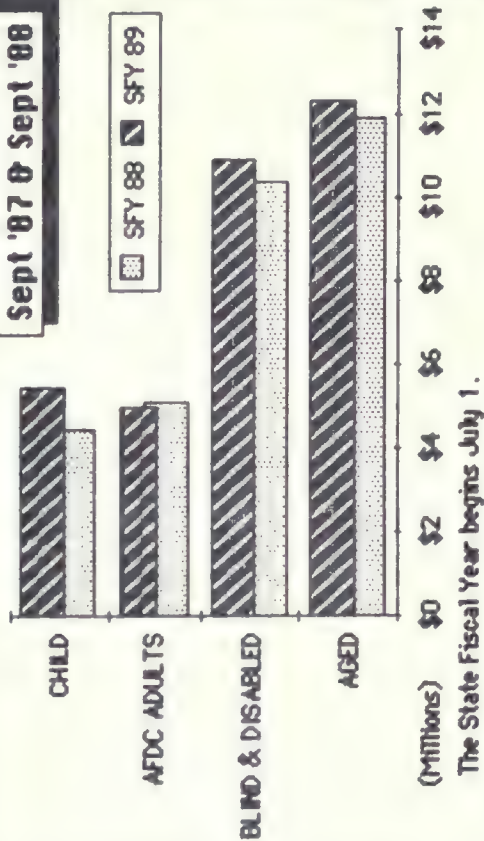




TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1988

| COUNTY        | TOTAL CASES |              |          | ONE PERSON CASES |              |  | FAMILY CASES |         |             |
|---------------|-------------|--------------|----------|------------------|--------------|--|--------------|---------|-------------|
|               | CASES       | AMOUNT       | AVERAGE  | CASES            | AMOUNT       |  | CASES        | PERSONS | AMOUNT      |
| CASCADE       | 285         | \$55,574.96  | \$195.00 | 235              | \$44,545.86  |  | 50           | 149     | \$11,029.10 |
| DEER LODGE    | 57          | \$12,745.25  | \$223.60 | 41               | \$8,347.25   |  | 16           | 40      | \$4,398.00  |
| FLATHEAD      | 74          | \$14,635.40  | \$197.78 | 56               | \$10,283.90  |  | 18           | 38      | \$4,351.50  |
| LAKE          | 9           | \$2,792.00   | \$310.22 | 8                | \$2,450.00   |  | 1            | 2       | \$342.00    |
| LEWIS & CLARK | 250         | \$50,828.68  | \$203.31 | 230              | \$46,270.91  |  | 20           | 54      | \$4,557.77  |
| LINCOLN       | 79          | \$17,036.60  | \$215.65 | 57               | \$10,738.88  |  | 22           | 56      | \$6,297.72  |
| MINERAL       | 12          | \$3,506.00   | \$292.17 | 9                | \$1,868.00   |  | 3            | 12      | \$1,638.00  |
| MISSOULA      | 411         | \$81,498.92  | \$198.29 | 382              | \$74,506.92  |  | 29           | 75      | \$6,992.00  |
| PARK          | 28          | \$5,874.00   | \$209.79 | 24               | \$4,362.00   |  | 4            | 16      | \$1,512.00  |
| POWELL        | 21          | \$4,838.00   | \$230.38 | 19               | \$3,983.00   |  | 2            | 8       | \$855.00    |
| RAVALLI       | 56          | \$12,428.00  | \$221.93 | 50               | \$10,845.00  |  | 6            | 17      | \$1,583.00  |
| SILVER BOW    | 494         | \$106,024.00 | \$214.62 | 419              | \$84,394.00  |  | 75           | 190     | \$21,630.00 |
| STATE TOTAL   | 1,776       | \$367,781.81 | \$207.08 | 1,530            | \$302,595.72 |  | 246          | 657     | \$65,186.09 |

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

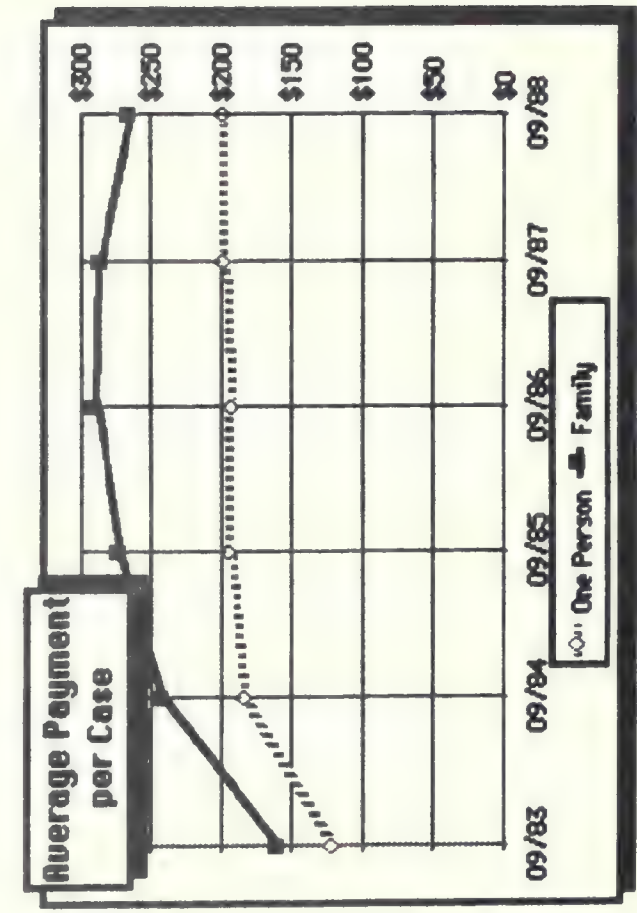
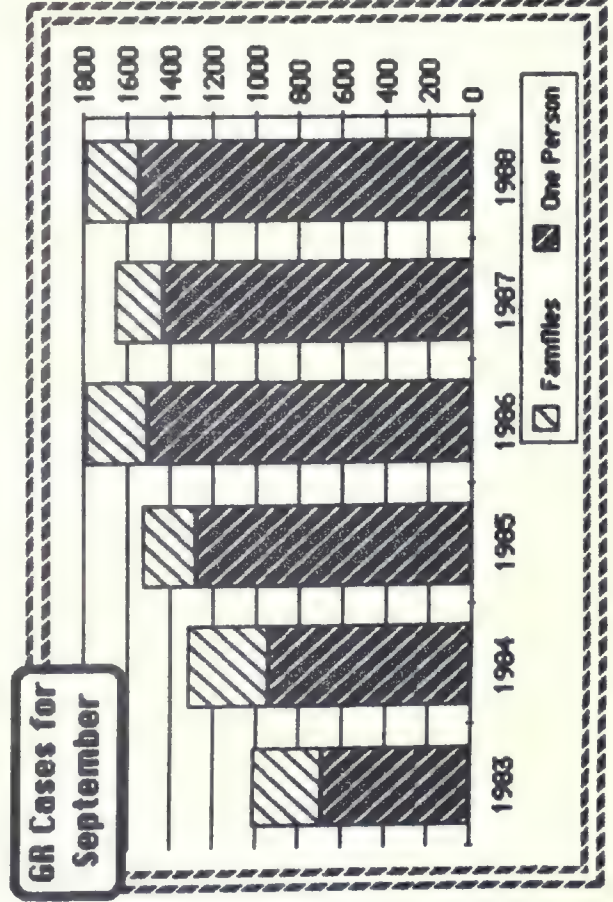




TABLE B EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR  
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF  
SEPTEMBER, 1988

| COUNTY                       | TOTAL *      | GENERAL RELIEF<br>ASSISTANCE | MEDICAL<br>GENERAL RELIEF | BURIAL     | TEMPORARY<br>RELIEF | INTERSTATE<br>TRANSIENT<br>RELIEF |
|------------------------------|--------------|------------------------------|---------------------------|------------|---------------------|-----------------------------------|
| CASCADE                      | \$62,128.47  | \$55,574.96                  | \$3,565.51                | \$2,988.00 |                     |                                   |
| DEER LODGE                   | \$40,091.22  | \$12,745.25                  | \$27,345.97               |            |                     |                                   |
| FLATHEAD                     | \$61,944.82  | \$14,635.40                  | \$46,459.42               | \$850.00   |                     |                                   |
| LAKE                         | \$7,388.02   | \$2,792.00                   | \$4,596.02                |            |                     |                                   |
| LEWIS & CLARK                | \$111,307.03 | \$50,828.68                  | \$56,492.35               |            | \$3,986.00          |                                   |
| LINCOLN                      | \$27,649.88  | \$17,036.60                  | \$10,613.28               |            |                     |                                   |
| MINERAL                      | \$5,650.86   | \$3,506.00                   | \$2,144.86                |            |                     |                                   |
| MISSOULA                     | \$189,266.68 | \$81,498.92                  | \$103,007.29              | \$1,740.47 | \$3,020.00          | \$462.80                          |
| PARK                         | \$9,859.75   | \$5,874.00                   | \$3,985.75                |            |                     |                                   |
| POWELL                       | \$9,861.19   | \$4,838.00                   | \$5,023.19                |            |                     |                                   |
| RAVALLI                      | \$30,491.32  | \$12,428.00                  | \$17,528.32               | \$535.00   |                     | \$107.20                          |
| SILVER BOW                   | \$182,865.85 | \$106,024.00                 | \$74,702.98               | \$2,138.87 |                     |                                   |
| NO CO BREAKDOWN              | \$14,107.07  |                              | \$14,107.07               |            |                     |                                   |
| STATE ADMINISTERED<br>TOTAL  | \$752,612.16 | \$367,781.81                 | \$369,572.01              | \$8,252.34 | \$7,006.00          | \$570.00                          |
| CUSTER                       |              |                              |                           |            |                     | \$447.22                          |
| FERGUS                       |              |                              |                           |            |                     | \$98.00                           |
| WHEATLAND                    |              |                              |                           |            |                     | \$5.00                            |
| YELLOWSTONE                  |              |                              |                           |            |                     | \$26.00                           |
| COUNTY ADMINISTERED<br>TOTAL |              |                              |                           |            |                     | \$576.22                          |
| STATE TOTAL                  | \$752,612.16 | \$367,781.81                 | \$369,572.01              | \$8,252.34 | \$7,006.00          | \$1,146.22                        |

\*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 2 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
SEPTEMBER, 1988

| COUNTY        | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AUG PER<br>CASE | AUG PER<br>RECIPIENT |
|---------------|-------|------------|------------|------------|-------------------------|-----------------|----------------------|
| Beaverhead    | 204   | 487        | 66         | 138        | \$23,257                | \$114.00        | \$47.76              |
| Big Horn      | 562   | 2,118      | 250        | 312        | \$91,654                | \$163.09        | \$43.27              |
| Blaine        | 267   | 935        | 152        | 115        | \$45,262                | \$169.52        | \$48.41              |
| Broadwater    | 80    | 204        | 20         | 60         | \$9,705                 | \$121.31        | \$47.57              |
| Carbon        | 163   | 494        | 54         | 109        | \$23,358                | \$143.30        | \$47.28              |
| Carter        | 24    | 67         | 5          | 19         | \$3,334                 | \$138.92        | \$49.76              |
| Cascade       | 2,162 | 5,266      | 839        | 1,323      | \$254,897               | \$117.90        | \$48.40              |
| Choteau       | 70    | 204        | 16         | 54         | \$9,734                 | \$139.06        | \$47.72              |
| Custer        | 315   | 773        | 108        | 207        | \$38,089                | \$120.92        | \$49.27              |
| Daniels       | 14    | 32         | 2          | 12         | \$1,485                 | \$106.07        | \$46.41              |
| Dawson        | 165   | 483        | 74         | 91         | \$23,880                | \$144.73        | \$49.44              |
| Deer Lodge    | 435   | 1,047      | 189        | 246        | \$53,461                | \$122.90        | \$51.06              |
| Fallon        | 36    | 85         | 12         | 24         | \$4,406                 | \$122.39        | \$51.84              |
| Fergus        | 159   | 383        | 49         | 110        | \$17,723                | \$111.47        | \$46.27              |
| Flathead      | 1,277 | 3,451      | 486        | 791        | \$180,156               | \$141.08        | \$52.20              |
| Gallatin      | 728   | 1,962      | 247        | 481        | \$97,179                | \$133.49        | \$49.53              |
| Garfield      | 10    | 25         | 3          | 5          | \$1,439                 | \$143.90        | \$57.56              |
| Glacier       | 656   | 2,317      | 314        | 342        | \$113,705               | \$173.33        | \$49.07              |
| Golden Valley | 8     | 28         | 3          | 5          | \$1,477                 | \$184.63        | \$52.75              |
| Granite       | 81    | 228        | 36         | 45         | \$9,430                 | \$116.42        | \$41.36              |
| Hill          | 549   | 1,576      | 262        | 287        | \$76,193                | \$138.79        | \$48.35              |
| Jefferson     | 104   | 277        | 38         | 66         | \$13,626                | \$131.02        | \$49.19              |
| Judith Basin  | 19    | 55         | 4          | 15         | \$2,713                 | \$142.79        | \$49.33              |
| Lake          | 491   | 1,539      | 289        | 202        | \$83,978                | \$171.03        | \$54.57              |
| Lewis & Clark | 1,245 | 2,803      | 471        | 774        | \$148,270               | \$119.09        | \$52.90              |
| Liberty       | 10    | 30         | 2          | 8          | \$872                   | \$87.20         | \$29.07              |
| Lincoln       | 568   | 1,553      | 216        | 352        | \$84,387                | \$148.57        | \$54.34              |
| Madison       | 64    | 180        | 24         | 40         | \$8,044                 | \$125.69        | \$44.69              |
| McCone        | 17    | 52         | 6          | 11         | \$1,786                 | \$105.06        | \$34.35              |
| Meagher       | 26    | 64         | 10         | 16         | \$3,301                 | \$126.96        | \$51.58              |
| Mineral       | 101   | 260        | 47         | 54         | \$14,049                | \$139.10        | \$54.03              |
| Missoula      | 2,309 | 5,460      | 909        | 1,400      | \$307,918               | \$133.36        | \$56.40              |
| Musselshell   | 87    | 194        | 29         | 58         | \$10,978                | \$126.18        | \$56.59              |
| Park          | 348   | 795        | 202        | 146        | \$42,085                | \$120.93        | \$52.94              |
| Petroleum     | 2     | 5          | 0          | 2          | \$233                   | \$116.50        | \$46.60              |
| Phillips      | 125   | 313        | 39         | 86         | \$14,580                | \$116.64        | \$46.58              |
| Pondera       | 171   | 518        | 63         | 108        | \$24,687                | \$144.37        | \$47.66              |
| Powder River  | 12    | 27         | 5          | 7          | \$1,577                 | \$131.42        | \$58.41              |
| Powell        | 137   | 362        | 45         | 92         | \$19,643                | \$143.38        | \$54.26              |
| Prairie       | 12    | 27         | 4          | 8          | \$1,319                 | \$109.92        | \$48.85              |
| Ravalli       | 474   | 1,265      | 183        | 291        | \$77,402                | \$163.30        | \$61.19              |
| Richland      | 296   | 806        | 109        | 187        | \$39,603                | \$133.79        | \$49.14              |
| Roosevelt     | 419   | 1,451      | 216        | 203        | \$74,822                | \$178.57        | \$51.57              |
| Rosebud       | 311   | 1,203      | 141        | 170        | \$54,480                | \$175.18        | \$45.29              |

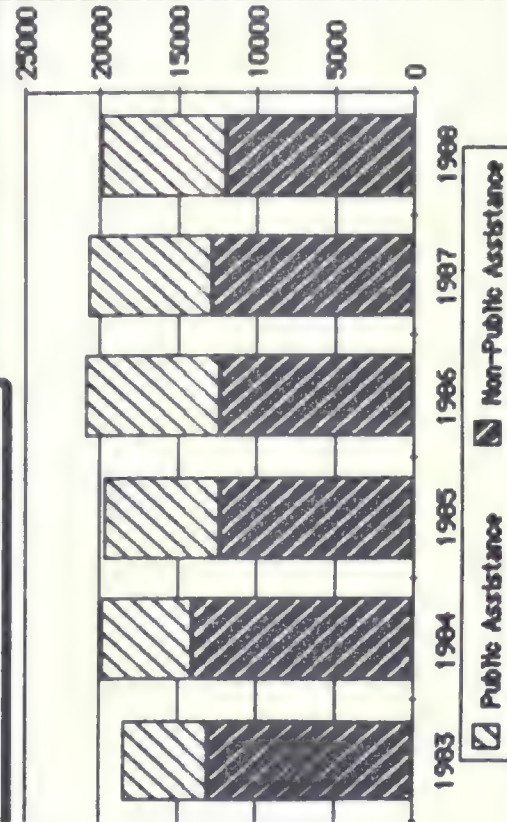


TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
SEPTEMBER, 1988

| COUNTY      | CASES  | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AUG PER<br>CASE | AUG PER<br>RECIPIENT |
|-------------|--------|------------|------------|------------|-------------------------|-----------------|----------------------|
| Sanders     | 194    | 533        | 76         | 118        | \$26,613                | \$137.18        | \$49.93              |
| Sheridan    | 67     | 130        | 16         | 51         | \$5,676                 | \$84.72         | \$43.66              |
| Silverbow   | 1,493  | 3,383      | 574        | 919        | \$178,588               | \$119.62        | \$52.79              |
| Stillwater  | 84     | 232        | 24         | 60         | \$10,496                | \$124.95        | \$45.24              |
| Sweet Grass | 35     | 102        | 10         | 25         | \$4,136                 | \$118.17        | \$40.55              |
| Teton       | 79     | 136        | 16         | 63         | \$7,327                 | \$92.75         | \$53.88              |
| Toole       | 95     | 212        | 27         | 68         | \$9,373                 | \$98.66         | \$44.21              |
| Treasure    | 13     | 28         | 4          | 9          | \$1,442                 | \$110.92        | \$51.50              |
| Valley      | 215    | 594        | 77         | 138        | \$28,422                | \$132.20        | \$47.85              |
| Wheatland   | 34     | 83         | 11         | 23         | \$3,855                 | \$113.38        | \$46.45              |
| Wibaux      | 22     | 61         | 5          | 17         | \$2,319                 | \$105.41        | \$38.02              |
| Yellowstone | 2,280  | 5,964      | 958        | 1,322      | \$308,422               | \$135.27        | \$51.71              |
| STATE TOTAL | 19,924 | 52,862     | 8,039      | 11,885     | \$2,696,846             | \$135.36        | \$51.02              |

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for September



Average Payment per Household

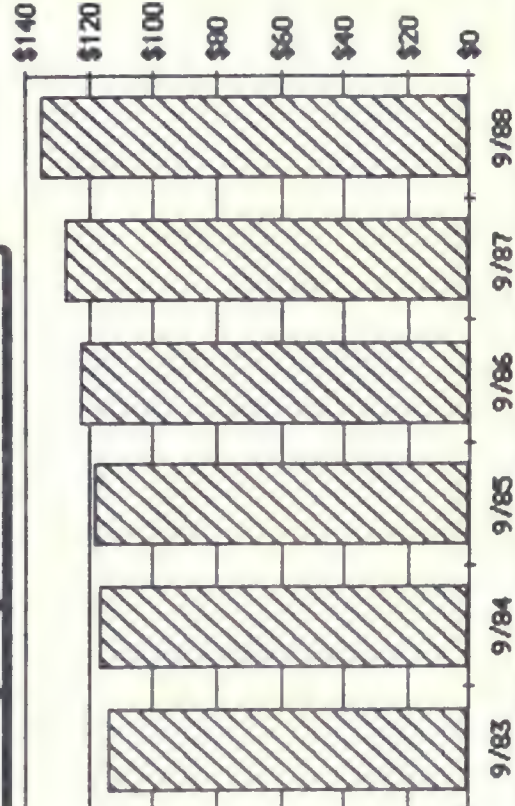


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY  
OCTOBER 1, 1987 THROUGH JUNE 30, 1988

| COUNTY          | HEAT ASSIST<br>CASES | HEAT ASSIST<br>RECIPIENTS | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES | HEAT ASSIST<br>PAYMENTS | HEAT ASSIST<br>OBLIGATIONS |
|-----------------|----------------------|---------------------------|----------------------|----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 210                  | 521                       | 43                   | 63                   | \$70,719.00             | \$70,913.00                |
| BIG HORN.....   | 103                  | 232                       | 22                   | 50                   | \$24,208.00             | \$24,208.00                |
| BLAINE.....     | 184                  | 493                       | 44                   | 53                   | \$51,590.00             | \$51,590.00                |
| BROADWATER..... | 140                  | 378                       | 25                   | 36                   | \$58,307.00             | \$59,812.00                |
| CARBON.....     | 193                  | 471                       | 46                   | 76                   | \$44,380.00             | \$44,380.00                |
| CARTER.....     | 38                   | 76                        | 6                    | 17                   | \$11,762.00             | \$11,762.00                |
| CASCADE.....    | 1,779                | 4,411                     | 376                  | 350                  | \$379,181.00            | \$389,767.00               |
| CHOUTEAU.....   | 112                  | 292                       | 9                    | 42                   | \$31,090.00             | \$31,090.00                |
| CUSTER.....     | 298                  | 807                       | 56                   | 80                   | \$87,673.00             | \$90,626.00                |
| DANIELS.....    | 33                   | 79                        | 2                    | 15                   | \$10,465.00             | \$10,465.00                |
| DAWSON.....     | 206                  | 559                       | 35                   | 45                   | \$58,403.00             | \$62,033.00                |
| DEER LODGE..... | 395                  | 982                       | 80                   | 81                   | \$117,421.00            | \$117,699.00               |
| FALLON.....     | 53                   | 144                       | 7                    | 13                   | \$17,422.00             | \$17,422.00                |
| FERGUS.....     | 260                  | 669                       | 65                   | 93                   | \$67,616.00             | \$67,894.00                |
| FLATHEAD.....   | 1,767                | 4,974                     | 447                  | 340                  | \$612,370.00            | \$612,354.00               |
| GALLATIN.....   | 870                  | 2,425                     | 196                  | 136                  | \$262,411.00            | \$267,518.00               |
| GARFIELD.....   | 17                   | 32                        | 4                    | 8                    | \$5,601.00              | \$5,873.00                 |
| GLACIER.....    | 134                  | 327                       | 22                   | 46                   | \$34,425.00             | \$34,425.00                |
| GOLDEN VALLEY.. | 23                   | 60                        | 2                    | 8                    | \$7,471.00              | \$7,473.00                 |
| GRANITE.....    | 99                   | 238                       | 20                   | 34                   | \$30,760.00             | \$31,019.00                |
| HILL.....       | 465                  | 1,252                     | 105                  | 89                   | \$118,922.00            | \$118,688.00               |
| JEFFERSON.....  | 148                  | 344                       | 28                   | 55                   | \$40,452.00             | \$42,920.00                |
| JUDITH BASIN... | 38                   | 107                       | 4                    | 11                   | \$15,133.00             | \$15,133.00                |
| LAKE.....       | 663                  | 1,845                     | 169                  | 188                  | \$278,023.00            | \$278,023.00               |
| LEWIS & CLARK.. | 950                  | 2,521                     | 166                  | 121                  | \$272,565.00            | \$273,820.00               |
| LIBERTY.....    | 16                   | 45                        | 2                    | 5                    | \$4,122.00              | \$4,122.00                 |
| LINCOLN.....    | 770                  | 1,976                     | 132                  | 177                  | \$282,861.00            | \$284,887.00               |
| MADISON.....    | 126                  | 281                       | 27                   | 49                   | \$48,496.00             | \$48,496.00                |
| MCCONE.....     | 32                   | 70                        | 10                   | 16                   | \$10,643.00             | \$10,919.00                |
| MEAGHER.....    | 53                   | 113                       | 19                   | 25                   | \$16,267.00             | \$19,442.00                |
| MINERAL.....    | 187                  | 455                       | 64                   | 52                   | \$71,422.00             | \$71,422.00                |
| MISSOULA.....   | 3,062                | 8,034                     | 494                  | 395                  | \$925,137.00            | \$928,333.00               |
| MUSSELSHELL.... | 138                  | 359                       | 30                   | 48                   | \$42,557.00             | \$43,210.00                |
| PARK.....       | 420                  | 1,027                     | 98                   | 127                  | \$121,882.00            | \$124,129.00               |
| PETROLEUM.....  | 9                    | 15                        | 3                    | 5                    | \$3,571.00              | \$3,571.00                 |
| PHILLIPS.....   | 112                  | 277                       | 39                   | 45                   | \$32,464.00             | \$32,464.00                |
| PONDERA.....    | 150                  | 339                       | 26                   | 63                   | \$38,580.00             | \$38,686.00                |
| POWDER RIVER... | 30                   | 71                        | 10                   | 14                   | \$7,238.00              | \$9,073.00                 |
| POWELL.....     | 151                  | 392                       | 43                   | 38                   | \$48,089.00             | \$48,283.00                |
| PRAIRIE.....    | 46                   | 87                        | 7                    | 30                   | \$12,586.00             | \$12,586.00                |
| RAVALLI.....    | 1,082                | 3,075                     | 324                  | 285                  | \$224,572.00            | \$352,866.00               |
| RICHLAND.....   | 223                  | 609                       | 34                   | 66                   | \$65,781.00             | \$67,070.00                |
| ROOSEVELT.....  | 90                   | 217                       | 18                   | 32                   | \$27,128.00             | \$28,155.00                |
| ROSEBUD.....    | 79                   | 206                       | 12                   | 21                   | \$24,209.00             | \$25,417.00                |



TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY           | OCTOBER 1, 1987 THROUGH JUNE 30, 1988 |                           |                      |                      | HEAT ASSIST<br>OBLIGATIONS |
|------------------|---------------------------------------|---------------------------|----------------------|----------------------|----------------------------|
|                  | HEAT ASSIST<br>CASES                  | HEAT ASSIST<br>RECIPIENTS | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES | HEAT ASSIST<br>PAYMENTS    |
| SANDERS.....     | 374                                   | 976                       | 67                   | 109                  | \$146,750.00               |
| SHERIDAN.....    | 88                                    | 201                       | 10                   | 29                   | \$31,534.00                |
| SILVER BOW.....  | 1,919                                 | 4,522                     | 259                  | 345                  | \$525,685.00               |
| STILLWATER.....  | 81                                    | 201                       | 19                   | 37                   | \$18,753.00                |
| SWEET GRASS..... | 43                                    | 96                        | 11                   | 20                   | \$8,724.00                 |
| TETON.....       | 156                                   | 395                       | 49                   | 65                   | \$40,953.00                |
| TOOLE.....       | 134                                   | 352                       | 30                   | 37                   | \$36,082.00                |
| TREASURE.....    | 19                                    | 45                        | 2                    | 5                    | \$6,193.00                 |
| VALLEY.....      | 187                                   | 442                       | 39                   | 76                   | \$51,955.00                |
| WHEATLAND.....   | 58                                    | 145                       | 14                   | 21                   | \$13,399.00                |
| WIBAUX.....      | 29                                    | 82                        | 10                   | 15                   | \$9,297.00                 |
| YELLOWSTONE..... | 2,064                                 | 5,763                     | 335                  | 436                  | \$549,142.00               |
| STATE TOTAL..... | 21,106                                | 55,107                    | 4,216                | 4,738                | \$6,154,125.00*            |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

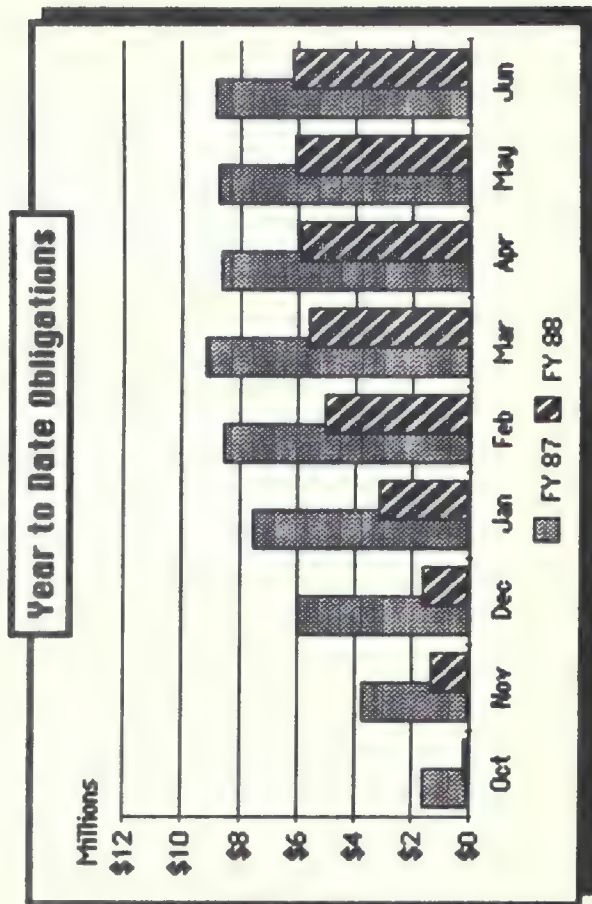
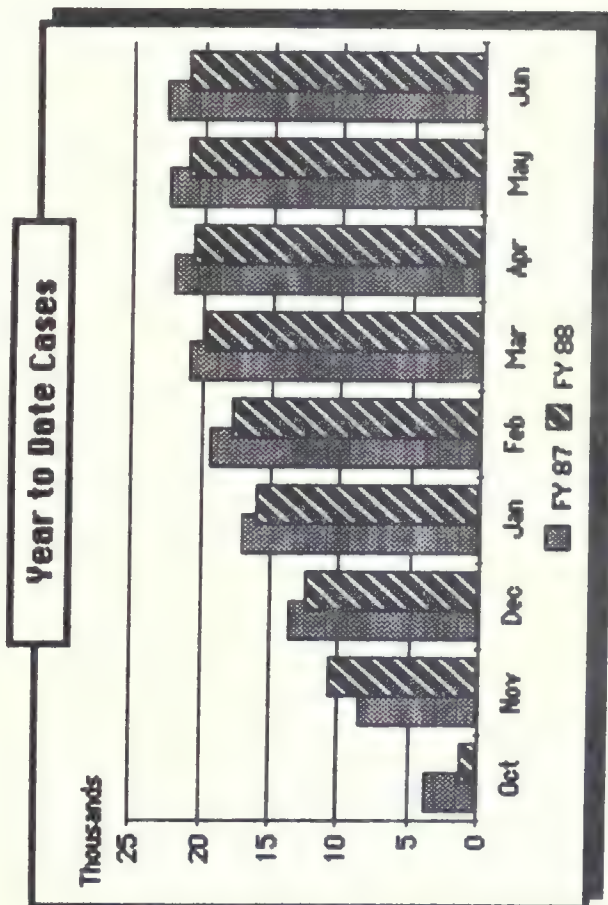
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

\*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

# LOW INCOME ENERGY ASSISTANCE

STATE FISCAL YEAR ENDING JUNE, 1988

FIGURE 4





PART II  
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TABLE 1: ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM  
FISCAL QUARTER ENDING SEPTEMBER, 1988

| OFFICE      | CASES<br>OPENED | CASES<br>CERTIFIED |             | INDIVIDUALS<br>EMPLOYED | INDIVIDUALS<br>SANCTIONED | WELFARE SAVINGS<br>FISCAL QUARTER | WELFARE SAVINGS<br>FY 89 TO DATE |
|-------------|-----------------|--------------------|-------------|-------------------------|---------------------------|-----------------------------------|----------------------------------|
|             |                 | W/SERVICES         | WO/SERVICES |                         |                           |                                   |                                  |
| BILLINGS    | 218             | 151                | 34          | 122                     | 0                         | \$23,572                          | \$23,572                         |
| BUTTE       | 82              | 73                 | 9           | 21                      | 0                         | \$14,375                          | \$14,375                         |
| GREAT FALLS | 176             | 119                | 42          | 101                     | 0                         | \$24,460                          | \$24,460                         |
| HELENA      | 88              | 97                 | 0           | 31                      | 0                         | \$12,425                          | \$12,425                         |
| KALISPELL   | 77              | 70                 | 7           | 47                      | 0                         | \$18,746                          | \$18,746                         |
| MISSOULA    | 91              | 86                 | 4           | 29                      | 0                         | \$23,983                          | \$23,983                         |
| STATE TOTAL | 732             | 596                | 96          | 351                     | 0                         | \$117,561                         | \$117,561                        |

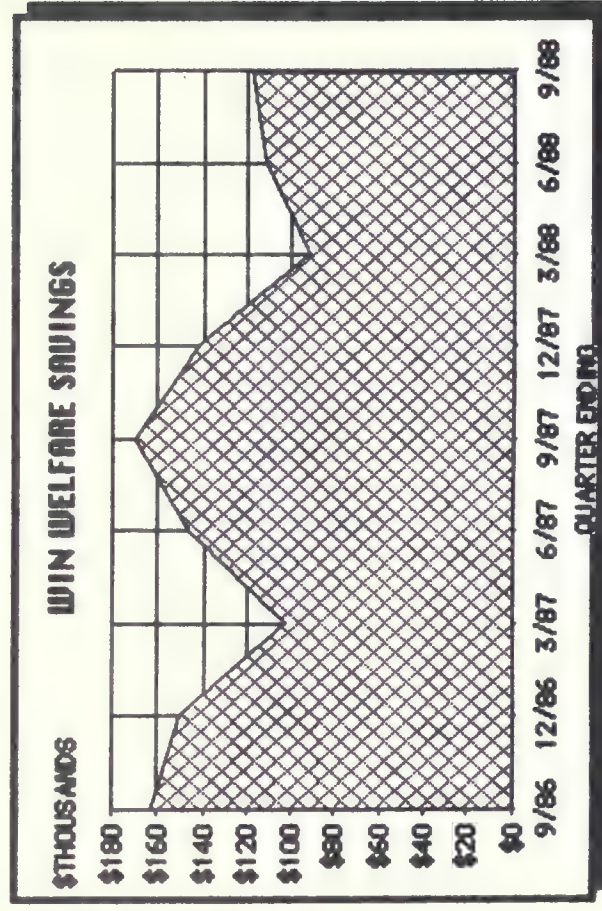
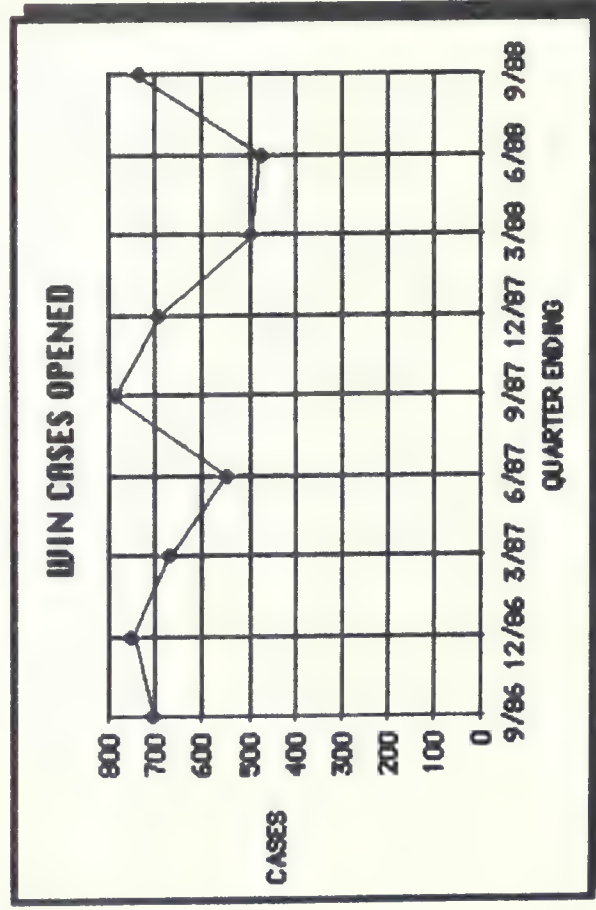




TABLE 2. WIN SERVICES PROVIDED  
FISCAL QUARTER ENDING SEPTEMBER, 1988

| OFFICE      | MEDICAL<br>EXAMS | HOME &<br>FINANCIAL<br>MANAGEMENT | BETTER<br>HOUSING | EMERGENCY<br>INTERVENTION | CHILD<br>CARE | DENTAL/MEDICAL<br>CARE AND<br>FAMILY PLANNING | UIC REHAB | TRANS-<br>PORTATION | COUN-<br>SELING |
|-------------|------------------|-----------------------------------|-------------------|---------------------------|---------------|---|-----------|---------------------|-----------------|
| BILLINGS    | 3                | 16                                | 13                | 0                         | 68            | 9   | 21        | 0                   | 117             |
| BUTTE       | 11               | 9                                 | 16                | 1                         | 24            | 34  | 5         | 9                   | 84              |
| GREAT FALLS | 0                | 17                                | 12                | 2                         | 64            | 21  | 4         | 24                  | 119             |
| HELENA      | 0                | 26                                | 28                | 3                         | 53            | 13  | 1         | 0                   | 115             |
| KALISPELL   | 10               | 7                                 | 0                 | 0                         | 17            | 2   | 5         | 1                   | 66              |
| MISSOULA    | 0                | 18                                | 14                | 0                         | 58            | 58  | 7         | 0                   | 105             |
| STATE TOTAL | 24               | 93                                | 83                | 6                         | 284           | 137   | 43        | 34                  | 606             |

EXPLANATIONS OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED. CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES. OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE INDIVIDUALS EMPLOYED. INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS. AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS

OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED. INDIVIDUALS SANCTIONED. THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS. THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH THE ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

| CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1988 |                |                              |                    |                 |                 |                    |                 |                  |        |
|--|----------------|------------------------------|--------------------|-----------------|-----------------|--------------------|-----------------|------------------|--------|
| COUNTY   | TOTAL<br>CASES | *****TYPE OF DISABILITY***** |                    |                 |                 |                    | OTHER<br>IMPAIR | TYPE OF SEVERITY |        |
|  |                | VISUAL<br>IMPAIR.            | HEARING<br>IMPAIR. | ORTHO-<br>PEDIC | AMPU-<br>TATION | MENTAL<br>DISORDER |                 | NOT<br>SEVERE    | SEVERE |
| BEAVERHEAD.....  | 66             | 8                            | 1                  | 43              | 1               | 6                  | 7               | 19               | 47     |
| BIG HORN.....  | 31             | 3                            | 3                  | 17              | 1               | 4                  | 3               | 17               | 14     |
| BLAINE.....  | 18             | 5                            |                    | 8               |                 | 3                  | 2               | 8                | 10     |
| BROADWATER.....  | 28             | 6                            |                    | 17              | 1               | 2                  | 2               | 14               | 14     |
| CARBON.....  | 58             | 11                           | 3                  | 34              | 1               | 6                  | 3               | 38               | 20     |
| CARTER.....  | 3              |                              |                    | 3               |                 |                    |                 | 3                |        |
| CASCADE.....   | 721            | 41                           | 44                 | 352             | 1               | 215                | 68              | 447              | 274    |
| CHOUTEAU.....  | 18             | 2                            | 2                  | 6               | 1               | 4                  | 3               | 5                | 13     |
| CUSTER.....  | 82             | 7                            |                    | 30              |                 | 36                 | 9               | 51               | 31     |
| DANIELS.....   | 2              | 1                            |                    | 1               |                 |                    |                 |                  | 2      |
| DAWSON.....  | 86             | 6                            | 5                  | 45              | 1               | 9                  | 20              | 61               | 25     |
| DEER LODGE.....  | 164            | 15                           | 7                  | 92              | 2               | 27                 | 21              | 58               | 106    |
| FALLON.....  | 15             |                              |                    | 9               | 1               | 1                  | 4               | 10               | 5      |
| FERGUS.....  | 78             | 17                           | 1                  | 29              | 1               | 25                 | 5               | 33               | 45     |
| FLATHEAD.....  | 440            | 22                           | 6                  | 335             | 1               | 49                 | 27              | 258              | 182    |
| GALLATIN.....  | 183            | 20                           | 8                  | 118             | 1               | 19                 | 17              | 80               | 103    |
| GARFIELD.....  | 2              | 1                            |                    | 1               |                 |                    |                 |                  | 2      |
| GLACIER.....   | 66             | 5                            | 2                  | 39              | 1               | 9                  | 10              | 37               | 29     |
| GOLDEN VALLEY..  | 3              | 2                            |                    | 1               |                 |                    |                 |                  | 3      |
| GRANITE.....   | 10             | 1                            |                    | 4               | 1               | 2                  | 1               | 2                | 7      |
| HILL.....  | 55             | 4                            | 3                  | 28              | 2               | 8                  | 10              | 35               | 20     |
| JEFFERSON.....   | 35             | 5                            | 1                  | 25              |                 | 2                  | 2               | 14               | 21     |
| JUDITH BASIN...  | 1              |                              |                    |                 |                 | 1                  |                 |                  | 1      |
| LAKE.....  | 111            | 4                            | 3                  | 74              | 2               | 10                 | 18              | 60               | 51     |
| LEWIS & CLARK..  | 355            | 37                           | 16                 | 172             | 7               | 82                 | 41              | 161              | 194    |
| LIBERTY.....   | 5              |                              | 1                  | 3               |                 | 1                  |                 | 1                | 4      |
| LINCOLN.....   | 105            | 3                            | 3                  | 79              | 1               | 5                  | 14              | 72               | 33     |
| MADISON.....   | 21             | 4                            | 2                  | 11              | 1               | 1                  | 2               | 5                | 16     |
| MCONE.....   | 5              | 1                            |                    | 2               | 1               | 1                  |                 | 1                | 5      |
| MEAGHER.....   | 4              |                              |                    | 2               |                 |                    |                 |                  | 3      |
| MINERAL.....   | 10             | 1                            | 1                  | 7               |                 |                    | 1               | 8                | 2      |
| MISSOULA.....  | 414            | 43                           | 10                 | 200             | 2               | 109                | 50              | 238              | 176    |
| MUSSELSHELL....  | 20             | 1                            | 1                  | 12              |                 | 4                  | 2               | 15               | 5      |
| PARK.....  | 61             | 12                           |                    | 34              |                 | 9                  | 6               | 23               | 38     |
| PETROLEUM.....   | 3              |                              |                    | 3               |                 |                    |                 | 3                |        |
| PHILLIPS.....  | 11             | 3                            |                    | 6               |                 |                    | 2               | 6                | 5      |
| PONDERA.....   | 21             | 4                            | 2                  | 6               |                 | 4                  | 5               | 10               | 11     |
| POWDER RIVER...  | 8              |                              | 1                  | 6               |                 | 7                  | 1               | 7                | 1      |
| POWELL.....  | 33             | 2                            | 1                  | 18              |                 | 1                  | 5               | 9                | 24     |
| PRAIRIE.....   | 5              | 2                            |                    | 1               |                 |                    |                 | 2                | 3      |
| RAVALLI.....   | 81             | 17                           | 4                  | 42              | 1               | 8                  | 9               | 52               | 29     |
| RICHLAND.....  | 69             | 5                            | 1                  | 52              |                 | 7                  | 4               | 53               | 16     |
| ROOSEVELT.....   | 28             | 4                            |                    | 18              |                 |                    | 6               | 21               | 7      |
| ROSEBUD.....   | 43             | 5                            | 1                  | 23              | 1               | 5                  | 8               | 27               | 16     |



TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

| CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1988 |                |                              |                    |                 |                 |                    |                 |               |                  |
|--|----------------|------------------------------|--------------------|-----------------|-----------------|--------------------|-----------------|---------------|------------------|
| COUNTY   | TOTAL<br>CASES | *****TYPE OF DISABILITY***** |                    |                 |                 |                    |                 |               | TYPE OF SEVERITY |
|  |                | VISUAL<br>IMPAIR.            | HEARING<br>IMPAIR. | ORTHO-<br>PEDIC | AMPU-<br>TATION | MENTAL<br>DISORDER | OTHER<br>IMPAIR | NOT<br>SEVERE | SEVERE           |
| SANDERS.....   | 21             | 4                            |                    | 13              |                 |                    | 4               | 12            | 9                |
| SHERIDAN.....  | 5              |                              |                    | 5               |                 |                    |                 | 3             | 2                |
| SILVER BOW.....  | 487            | 42                           | 17                 | 274             | 3               | 102                | 49              | 147           | 340              |
| STILLWATER.....  | 26             | 2                            | 1                  | 20              |                 | 3                  |                 | 11            | 15               |
| SWEET GRASS.....   | 4              |                              |                    | 2               |                 | 1                  | 1               | 1             | 3                |
| TETON.....   | 21             | 4                            | 1                  | 11              |                 | 3                  | 2               | 15            | 6                |
| TOOLE.....   | 27             | 1                            | 1                  | 12              | 1               | 7                  | 5               | 15            | 12               |
| TREASURE.....  | 2              |                              |                    | 1               |                 |                    | 1               |               | 2                |
| VALLEY.....  | 22             | 6                            | 1                  | 11              |                 |                    | 4               | 13            | 9                |
| WHEATLAND.....   | 7              | 3                            |                    | 2               |                 | 2                  |                 | 2             | 5                |
| WIBAUX.....  | 3              | 1                            |                    |                 |                 | 2                  |                 | 2             | 1                |
| YELLOWSTONE.....   | 1,049          | 89                           | 37                 | 611             | 12              | 230                | 70              | 643           | 406              |
| OUT OF STATE...  | 1              |                              |                    | 1               |                 |                    |                 | 1             |                  |
| STATE TOTAL.....   | 5,253          | 482                          | 191                | 2,971           | 49              | 1,032              | 527             | 2,829         | 2,423            |

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM  
CASES OPEN ON: SEPTEMBER 30, 1988

| COUNTY           | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| BEAVERHEAD.....  | 54                  | 13                  | 1        | 7                      | 3                      | 25                    | 5                    |
| BIG HORN.....    | 23                  | 7                   | 5        | 2                      | 1                      | 6                     | 2                    |
| BLAINE.....      | 11                  | 2                   | 1        | 1                      | 2                      | 2                     | 3                    |
| BROADWATER.....  | 20                  | 6                   | 1        | 3                      | 2                      | 8                     |                      |
| CARBON.....      | 41                  | 7                   | 13       | 6                      | 4                      | 10                    | 1                    |
| CARTER.....      | 3                   |                     |          |                        | 1                      | 2                     |                      |
| CASCADE.....     | 563                 | 105                 | 51       | 80                     | 13                     | 261                   | 53                   |
| CHOUTEAU.....    | 13                  |                     | 2        | 2                      |                        | 7                     | 2                    |
| CUSTER.....      | 59                  | 16                  | 6        | 5                      | 2                      | 21                    | 9                    |
| DANIELS.....     | 1                   |                     |          |                        |                        | 1                     |                      |
| DAWSON.....      | 68                  | 15                  | 3        | 6                      | 3                      | 33                    | 8                    |
| DEER LODGE.....  | 136                 | 24                  | 4        | 21                     | 7                      | 71                    | 9                    |
| FALLON.....      | 13                  |                     | 2        |                        |                        | 8                     | 3                    |
| FERGUS.....      | 48                  | 9                   | 6        | 1                      | 1                      | 26                    | 5                    |
| FLATHEAD.....    | 332                 | 80                  | 52       | 56                     | 8                      | 115                   | 21                   |
| GALLATIN.....    | 144                 | 36                  | 11       | 27                     | 5                      | 51                    | 14                   |
| GLACIER.....     | 53                  | 12                  | 3        | 8                      | 3                      | 26                    | 1                    |
| GRANITE.....     | 8                   | 1                   | 4        | 3                      |                        | 2                     | 2                    |
| HILL.....        | 42                  | 7                   | 4        |                        | 5                      | 18                    | 8                    |
| JEFFERSON.....   | 28                  | 5                   | 1        | 4                      | 3                      | 11                    | 4                    |
| JUDITH BASIN...  | 1                   |                     |          | 1                      |                        |                       |                      |
| LAKE.....        | 73                  | 20                  | 19       | 8                      |                        | 23                    | 3                    |
| LEWIS & CLARK... | 279                 | 116                 | 23       | 44                     | 11                     | 66                    | 19                   |
| LIBERTY.....     | 3                   |                     | 1        |                        |                        | 1                     | 1                    |
| LINCOLN.....     | 87                  | 42                  | 10       | 11                     | 1                      | 21                    | 2                    |
| MADISON.....     | 17                  | 3                   | 1        | 2                      | 1                      | 8                     | 3                    |
| MCCONE.....      | 4                   | 1                   |          |                        |                        | 1                     |                      |
| MEAGHER.....     | 1                   |                     |          |                        |                        | 1                     |                      |
| MINERAL.....     | 4                   |                     |          | 2                      |                        | 2                     |                      |
| MISSOULA.....    | 271                 | 87                  | 11       | 58                     | 5                      | 76                    | 34                   |
| MUSSELSHELL...   | 17                  | 1                   |          | 5                      | 1                      | 8                     | 2                    |
| PARK.....        | 43                  | 12                  | 4        | 10                     | 1                      | 12                    | 4                    |
| PETROLEUM.....   | 3                   | 2                   | 1        |                        |                        |                       |                      |
| PHILLIPS.....    | 8                   | 3                   | 1        |                        | 2                      | 2                     | 1                    |
| PONDERA.....     | 8                   |                     |          |                        | 1                      | 6                     | 1                    |
| POWDER RIVER...  | 7                   |                     | 2        |                        |                        | 4                     | 1                    |
| POWELL.....      | 29                  | 3                   | 4        | 6                      | 5                      | 9                     | 2                    |
| PRAIRIE.....     | 2                   | 1                   |          |                        |                        | 1                     |                      |
| RAVALLI.....     | 44                  | 19                  | 5        |                        |                        | 13                    | 7                    |
| RICHLAND.....    | 56                  | 7                   | 8        | 2                      | 5                      | 31                    | 3                    |
| ROOSEVELT.....   | 22                  | 10                  | 2        |                        | 2                      | 5                     | 3                    |
| ROSEBUD.....     | 29                  | 7                   | 1        | 1                      | 1                      | 17                    | 2                    |



TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1988

| COUNTY           | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| SANDERS.....     | 13                  | 4                   | 1        | 1                      |                        | 7                     | 1                    |
| SHERIDAN.....    | 5                   | 1                   |          |                        |                        | 3                     | 34                   |
| SILVER BOW.....  | 395                 | 74                  | 31       | 77                     | 17                     | 162                   | 3                    |
| STILLWATER.....  | 21                  | 3                   | 4        | 1                      |                        | 10                    | 1                    |
| SWEET GRASS..... | 2                   |                     |          |                        |                        | 1                     | 1                    |
| TETON.....       | 15                  | 4                   | 1        | 2                      |                        | 8                     | 1                    |
| TOOLE.....       | 20                  |                     | 3        | 2                      | 2                      | 12                    | 2                    |
| TREASURE.....    | 2                   |                     |          |                        |                        | 2                     | 7                    |
| VALLEY.....      | 14                  | 3                   | 1        |                        | 1                      |                       |                      |
| WHEATLAND.....   | 3                   | 1                   | 1        |                        | 1                      |                       |                      |
| WIBAUX.....      | 2                   |                     | 1        |                        |                        |                       |                      |
| YELLOWSTONE..... | 817                 | 139                 | 73       | 126                    | 43                     | 361                   | 75                   |
| OUT OF STATE...  | 1                   | 1                   |          |                        |                        |                       |                      |
| STATE TOTAL....  | 3,978               | 909                 | 375      | 593                    | 163                    | 1,584                 | 354                  |

## EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS\* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES  
CASES OPEN ON: SEPTEMBER 30, 1988

| COUNTY          | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|-----------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| BEAVERHEAD..... | 7                   | 1                   |          |                        | 1                      | 4                     | 1                    |
| BIG HORN.....   | 3                   |                     | 1        |                        |                        | 2                     |                      |
| BLAINE.....     | 5                   | 5                   |          |                        |                        |                       |                      |
| BROADWATER..... | 3                   |                     |          | 1                      |                        | 2                     |                      |
| CARBON.....     | 10                  | 2                   | 2        |                        |                        | 5                     | 1                    |
| CASCADE.....    | 30                  | 18                  | 3        | 1                      |                        | 7                     | 1                    |
| CHOUTEAU.....   | 2                   | 2                   |          |                        |                        |                       |                      |
| CUSTER.....     | 7                   | 1                   | 2        |                        |                        | 3                     | 1                    |
| DANIELS.....    | 1                   |                     |          |                        | 1                      |                       |                      |
| DAWSON.....     | 7                   |                     | 4        |                        |                        | 2                     | 1                    |
| DEER LODGE..... | 15                  | 3                   |          | 1                      |                        | 8                     | 3                    |
| FERGUS.....     | 9                   | 4                   |          |                        | 1                      | 2                     | 2                    |
| FLATHEAD.....   | 15                  | 4                   |          | 1                      |                        | 9                     | 1                    |
| GALLATIN.....   | 17                  | 1                   |          | 1                      |                        | 13                    | 2                    |
| GARFIELD.....   | 1                   |                     |          |                        |                        | 1                     |                      |
| GLACIER.....    | 4                   | 2                   |          |                        |                        |                       | 2                    |
| GOLDEN VALLEY.. | 2                   |                     | 2        |                        |                        |                       |                      |
| HILL.....       | 2                   |                     |          | 1                      |                        |                       |                      |
| JEFFERSON.....  | 1                   | 2                   |          |                        |                        | 3                     |                      |
| LAKE.....       | 5                   |                     |          |                        |                        |                       |                      |
| LEWIS & CLARK.. | 1                   |                     |          |                        |                        |                       | 1                    |
| LINCOLN.....    | 26                  | 2                   |          | 2                      |                        | 17                    | 5                    |
| MADISON.....    | 2                   |                     | 1        |                        |                        | 1                     |                      |
| MEAGHER.....    | 3                   |                     |          | 1                      |                        | 2                     | 1                    |
| MINERAL.....    | 1                   | 1                   |          |                        |                        |                       |                      |
| MISSOULA.....   | 29                  | 8                   |          | 2                      |                        | 14                    | 5                    |
| MUSSELSHELL.... | 1                   | 1                   |          |                        |                        |                       |                      |
| PARK.....       | 12                  | 1                   |          |                        |                        | 7                     | 4                    |
| PHILLIPS.....   | 2                   | 1                   |          |                        |                        | 1                     |                      |
| PONDERA.....    | 2                   | 1                   |          |                        |                        | 1                     |                      |
| POWELL.....     | 2                   | 1                   |          |                        |                        | 1                     | 1                    |
| PRAIRIE.....    | 2                   |                     |          |                        |                        |                       |                      |
| RAVALLI.....    | 13                  | 4                   | 1        |                        |                        | 7                     | 1                    |
| RICHLAND.....   | 4                   | 1                   | 1        | 1                      |                        | 2                     | 1                    |
| ROOSEVELT.....  | 1                   |                     |          |                        |                        |                       |                      |
| ROSEBUD.....    | 4                   |                     | 2        |                        |                        | 1                     | 1                    |
| SANDERS.....    | 1                   |                     |          |                        |                        | 1                     |                      |
| SILVER BOW..... | 33                  | 2                   |          | 1                      |                        | 22                    | 8                    |
| STILLWATER..... | 2                   | 2                   |          |                        |                        | 2                     |                      |
| TETON.....      | 4                   |                     |          | 1                      |                        | 1                     |                      |
| TOOLE.....      | 1                   |                     |          |                        |                        | 1                     |                      |
| VALLEY.....     | 5                   | 2                   |          |                        |                        | 2                     | 1                    |
| WHEATLAND.....  | 2                   |                     |          |                        |                        | 2                     |                      |
| WIBAUX.....     | 1                   |                     |          |                        |                        | 1                     |                      |
| YELLOWSTONE.... | 79                  | 22                  | 11       |                        | 2                      | 41                    | 3                    |
| STATE TOTAL.... | 378                 | 93                  | 29       | 15                     | 5                      | 188                   | 48                   |



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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM  
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

| COUNTY          | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |
|-----------------|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 4               |                              | 1                        | 4                       | \$1,787.03                 |
| BIG HORN.....   | 1               |                              |                          | 1                       | \$0.00                     |
| BLAINE.....     | 3               |                              |                          |                         | \$3,712.01                 |
| BROADWATER..... | 3               |                              |                          |                         | \$0.00                     |
| CARBON.....     | 45              | 9                            | 2                        | 1                       | \$0.00                     |
| CASCADE.....    |                 |                              | 25                       | 39                      | \$1,724.70                 |
| CHOUTEAU.....   | 11              |                              | 2                        | 1                       | \$1,434.38                 |
| CUSTER.....     | 4               |                              | 1                        | 4                       | \$4,781.28                 |
| DAWSON.....     | 8               |                              | 1                        | 6                       | \$4,027.10                 |
| DEER LODGE..... | 1               |                              |                          | 4                       | \$4,144.64                 |
| FALLON.....     | 6               |                              | 2                        | 1                       | \$739.93                   |
| FERGUS.....     | 35              | 7                            | 15                       | 5                       | \$777.19                   |
| FLATHEAD.....   | 6               |                              | 4                        | 30                      | \$2,195.72                 |
| GALLATIN.....   | 3               | 1                            | 1                        | 9                       | \$2,005.34                 |
| GARFIELD.....   | 1               |                              |                          | 3                       | \$0.00                     |
| GLACIER.....    | 5               |                              |                          | 1                       | \$2,646.96                 |
| GOLDEN VALLEY.. | 23              |                              |                          | 4                       | \$2,205.66                 |
| GRANITE.....    | 25              |                              |                          | 2                       | \$0.00                     |
| HILL.....       | 10              |                              |                          | 4                       | \$1,626.42                 |
| JEFFERSON.....  | 23              | 2                            |                          | 2                       | \$4,255.84                 |
| LAKE.....       | 25              | 1                            | 4                        | 12                      | \$1,463.27                 |
| LEWIS & CLARK.. | 1               | 1                            |                          | 9                       | \$2,260.87                 |
| LIBERTY.....    | 1               |                              | 1                        | 1                       | \$65.00                    |
| LINCOLN.....    | 1               |                              |                          | 3                       | \$4,162.69                 |
| MCCONE.....     | 4               |                              |                          | 1                       | \$8,236.80                 |
| MEAGHER.....    | 62              | 4                            | 1                        | 1                       | \$4,303.00                 |
| MINERAL.....    | 2               |                              | 13                       | 21                      | \$0.00                     |
| MISSOULA.....   | 2               |                              |                          |                         | \$2,386.19                 |
| MUSSELSHELL.... | 2               |                              | 1                        | 3                       | \$0.00                     |
| PARK.....       | 5               |                              | 1                        | 3                       | \$71.67                    |
| PONDERA.....    | 1               |                              |                          | 3                       | \$5,635.79                 |
| POWDER RIVER... |                 |                              |                          | 1                       | \$8,174.10                 |
| POWELL.....     | 1               |                              |                          | 1                       | \$8,722.12                 |
| PRAIRIE.....    | 15              |                              |                          | 1                       | \$1,160.31                 |
| RAVALLI.....    | 3               |                              |                          | 5                       | \$2,440.35                 |
| RICHLAND.....   | 2               |                              |                          | 5                       | \$3,439.90                 |
| ROOSEVELT.....  | 2               |                              | 2                        | 5                       | \$0.00                     |
| ROSEBUD.....    |                 |                              |                          |                         | \$2,688.43                 |



TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

| COUNTY           | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |
|------------------|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|
| SANDERS.....     | 3               |                              | 1                        | 29                      | \$ .00                     |
| SILVER BOW.....  | 19              | 1                            | 5                        | 2                       | \$1,939.58                 |
| STILLWATER.....  |                 |                              | 1                        |                         | \$3,680.00                 |
| SWEET GRASS..... | 2               |                              |                          |                         | \$ .00                     |
| TETON.....       | 2               | 1                            | 2                        | 2                       | \$1,558.36                 |
| TOOLE.....       | 1               |                              |                          | 1                       | \$485.00                   |
| VALLEY.....      |                 |                              | 1                        | 1                       | \$891.18                   |
| WHEATLAND.....   |                 | 5                            | 13                       | 59                      | \$ .00                     |
| YELLOWSTONE..... | 65              |                              |                          |                         | \$2,240.16                 |
| STATE TOTAL..... | 386             | 32                           | 101                      | 281                     | \$2,293.72                 |

# EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP\* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER\*\*

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

\*\*SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED  
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

| COUNTY           | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |
|------------------|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|
| BEAVERHEAD.....  | 1               |                              |                          |                         | \$ .00                     |
| BROADWATER.....  | 2               |                              |                          |                         | \$ .00                     |
| CARBON.....      | 9               |                              |                          | 1                       | \$5,194.48                 |
| CASCADE.....     | 1               |                              |                          | 1                       | \$750.00                   |
| DEER LODGE.....  | 4               |                              |                          | 4                       | \$ .00                     |
| FERGUS.....      | 4               |                              | 1                        | 1                       | \$1,732.10                 |
| FLATHEAD.....    | 3               |                              |                          |                         | \$10,760.26                |
| GALLATIN.....    | 1               |                              |                          |                         | \$ .00                     |
| GLACIER.....     | 1               |                              |                          |                         | \$ .00                     |
| GRANITE.....     | 2               |                              |                          |                         | \$ .00                     |
| HILL.....        | 11              | 1                            |                          |                         | \$ .00                     |
| LEWIS & CLARK..  | 1               |                              |                          |                         | \$ .00                     |
| LINCOLN.....     | 1               |                              |                          |                         | \$ .00                     |
| MADISON.....     | 8               |                              | 1                        |                         | \$ .00                     |
| MISSOULA.....    | 2               |                              |                          | 5                       | \$3,377.66                 |
| PHILLIPS.....    | 3               |                              |                          | 1                       | \$30.00                    |
| PONDERA.....     | 3               |                              |                          | 1                       | \$ .00                     |
| RAVALLI.....     | 3               |                              |                          | 1                       | \$2,602.80                 |
| RICHLAND.....    | 1               |                              |                          | 1                       | \$759.93                   |
| ROOSEVELT.....   | 5               |                              | 1                        | 1                       | \$ .00                     |
| ROSEBUD.....     | 1               |                              |                          | 1                       | \$131.04                   |
| SANDERS.....     | 1               |                              |                          |                         | \$209.30                   |
| SILVER BOW.....  | 1               |                              |                          |                         | \$ .00                     |
| VALLEY.....      | 4               |                              |                          |                         | \$ .00                     |
| WHEATLAND.....   |                 |                              |                          | 7                       | \$ .00                     |
| YELLOWSTONE..... |                 |                              |                          |                         | \$1,160.56                 |
| STATE TOTAL..... | 69              | 1                            | 3                        | 24                      | \$2,182.43                 |

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES







STATE OF MONTANA  
SOCIAL & REHABILITATION SERVICES  
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